



Proposition 1E Allocation Balance Report

as of March 26, 2015

Public Resources Code 5096.953 et sec.

Public Resources Code		Department Program	Allocation	Prop 1 Reduction	Program Committed/Proposed	Distributed Statewide Costs	True Balance	Balance (state- wide separated)
Chapter	Section							
Ch. 1.	5096.821	Department of Water Resources: State plan of flood control	3,000,000,000	73,349,633	2,863,013,711	31,650,367	31,986,289	63,636,656
Ch. 1.	5096.824	Department of Water Resources: Flood control and flood prevention projects	500,000,000	12,224,939	534,952,922	5,275,061	-52,452,922	-47,177,861
Ch. 1.	5096.825	Department of Water Resources: Flood protection corridors and bypasses	290,000,000	7,090,465	313,050,919	3,059,535	-33,200,919	-30,141,384
Ch. 1.	5096.827	Department of Water Resources: Stormwater flood management	300,000,000	7,334,963	288,587,414	3,165,037	912,586	4,077,623
Ch. 1.	5096.953 et sec.	Department of Water Resources Statewide Bond Costs	0	0	43,150,000	-43,150,000	0	-43,150,000
Total Appropriations			\$4,090,000,000	\$100,000,000 ¹	\$4,042,754,966	\$0	\$47,245,034	\$47,245,034

Prop. 1E: Bond Allocation Balance Report

(Amounts Are in Whole Dollars)

Chapter 1.699

Disaster Preparedness and Flood Prevention Bond Act of 2006

Dept: Department of Water
Resources

Program: Channel Evaluation and
Rehabilitation Program

Public Resource Code 5096.821

Evaluation, repair, rehabilitation, reconstruction or replacement of levees, weirs, bypasses and facilities of the State Plan of Flood Control by all of the following actions: (1) Repairing erosion sites and removing sediment from channels or bypasses. (2) Evaluating and repairing levees and any other facilities of the State Plan of Flood Control. (3) Implementing mitigation measures.

Program Allocation: \$3,000,000,000

Statewide Bond Costs: \$31,650,367

Available for Appropriations: \$2,895,000,000

Prop. 1 Reduction: \$73,349,633

Status	Enactment Year	Adj. Year	Appropriation Item	Source	Amount	Approp. Description	Appropriation Type
Enacted	2007-08	2007-08	3860-001-6052	Budget Act	\$3,000,000	Portion of support budget	Project(s)
Enacted	2007-08	2007-08	3860-001-6052	Budget Act	(\$3,000,000)	Portion of support budget: Reappropriation (decrease)	Project(s)
Enacted	2007-08	2007-08	3860-001-6052	Budget Act	\$3,400,000	Portion of support budget	Program Delivery
Enacted	2007-08	2007-08	3860-001-6052	Budget Act	\$27,550,000	Portion of support budget	Project(s)
Enacted	2007-08	2007-08	3860-001-6052	Control Section Adjustment	\$97,898	Portion of support budget - Control Section Adjustment	Program Delivery
Enacted	2007-08	2007-08	3860-001-6052	Budget Act	(\$13,000,000)	Portion of support budget; Reappropriation (decrease)	Project(s)
Enacted	2007-08	2007-08	3860-101-6052	Budget Act	(\$167,450,000)	Local assistance: State-Federal Flood Control System Modification - Reappropriation (Decrease)	Project(s)
Enacted	2007-08	2007-08	3860-101-6052	Budget Act	\$167,450,000	Portion of local assistance	Project(s)
Enacted	2007-08	2007-08	3860-301-6052 (1)	Budget Act	\$641,000	Mid-Valley Area Levee Reconstruction Project	Project(s)
Enacted	2007-08	2007-08	3860-301-6052 (1)	Budget Act	(\$641,000)	Mid-Valley Area Levee Reconstruction Project:Reappropriation (Decrease)	Project(s)
Enacted	2007-08	2007-08	3860-301-6052 (2)	Budget Act	\$3,740,000	American River Flood Control Project - Natomas Features	Project(s)
Enacted	2007-08	2007-08	3860-301-6052 (3)	Budget Act	\$6,233,000	South Sacramento County Streams	Project(s)
Enacted	2007-08	2007-08	3860-301-6052 (3)	Budget Act	(\$6,233,000)	South Sacramento County Streams:Reappropriations (Decrease)	Project(s)
Enacted	2007-08	2007-08	3860-301-6052 (4)	Budget Act	\$20,232,000	American River Watershed, Folsom Dam Raise Project	Project(s)
Enacted	2007-08	2007-08	3860-301-6052 (4)	Budget Act	(\$232,000)	American River Watershed, Folsom Dam Raise Project: Reappropriation (Decrease)	Project(s)
Enacted	2007-08	2007-08	3860-301-6052 (5)	Budget Act	\$4,401,000	American River Watershed, Folsom Dam Raise Project, Bridge Element	Project(s)
Enacted	2007-08	2007-08	3860-301-6052 (5)	Budget Act	(\$4,401,000)	American River Watershed, Folsom Dam Raise Project, Bridge Element: Reappropriation (Decrease)	Project(s)
Enacted	2007-08	2007-08	3860-301-6052 (6.2)	Budget Act	\$4,500,000	Sutter Pumping Plants Control Systems	Project(s)

Enacted	2007-08	2007-08	3860-301-6052 (6.2)	Budget Act	(\$4,500,000)	Sutter Pumping Plants Control Systems:Reappropriation (Decrease)	Project(s)
Enacted	2007-08	2007-08	3860-301-6052 (6.3)	Budget Act	\$7,000,000	Sutter Bypass East Borrow Canal (EBC) Water Control Structures	Project(s)
Enacted	2007-08	2007-08	3860-301-6052 (6.3)	Budget Act	(\$7,000,000)	Sutter Bypass East Borrow Canal (EBC) Water Control Structures: Reappropriation (Decrease)	Project(s)
Enacted	2007-08	2007-08	3860-302-6052 (1)	Budget Act	\$8,510,000	West Sacramento Project	Project(s)
Enacted	2007-08	2007-08	3860-302-6052 (1)	Budget Act	(\$8,510,000)	West Sacramento Project: Reappropriation (Decrease)	Project(s)
Enacted	2007-08	2007-08	3860-302-6052 (2)	Budget Act	\$90,000,000	Levee Evaluations Program	Project(s)
Enacted	2007-08	2007-08	3860-302-6052 (2)	Budget Act	(\$90,000,000)	Levee Evaluations Program: Reappropriation (Decrease)	Project(s)
Enacted	2007-08	2007-08	3860-302-6052 (2)	Budget Act	\$90,000,000	Levee Evaluations Program: Reappropriation (Increase)	Project(s)
Enacted	2007-08	2007-08	3860-302-6052 (2)	Budget Act	\$75,000,000	Systemwide Levee Evaluations and Repairs - Erosion Repairs	Project(s)
Enacted	2007-08	2007-08	3860-302-6052 (2)	Budget Act	(\$55,000,000)	Systemwide Levee Evaluations and Repairs - Erosion Repairs: Reappropriation (Decrease)	Project(s)
Enacted	2007-08	2007-08	3860-302-6052 (2)	Budget Act	\$55,000,000	Systemwide Levee Evaluations and Repairs - Erosion Repairs: Reappropriation (Increase)	Project(s)
Enacted	2007-08	2007-08	3860-302-6052 (2)	Budget Revision	(\$20,000,000)	Systemwide Levee Evaluations and Repairs - Erosion Repairs: Work Authority Revision	Project(s)
Enacted	2007-08	2007-08	3860-302-6052 (2)	Budget Act	\$20,000,000	Systemwide Levee Evaluations and Repairs - Levee Repairs	Project(s)
Enacted	2007-08	2007-08	3860-302-6052 (2)	Budget Act	(\$20,000,000)	Systemwide Levee Evaluations and Repairs - Levee Repairs: Reappropriation (Decrease)	Project(s)
Enacted	2007-08	2007-08	3860-302-6052 (2)	Budget Act	\$20,000,000	Systemwide Levee Evaluations and Repairs - Levee Repairs: Reappropriation (Increase)	Project(s)
Enacted	2007-08	2007-08	3860-302-6052 (3)	Budget Act	\$20,000,000	State-Federal Flood Control System Evaluation	Project(s)
Enacted	2007-08	2009-10	3860-001-6052	Budget Act	(\$13,000,000)	Portion of support budget; Reappropriation (decrease)	Project(s)
Enacted	2007-08	2009-10	3860-001-6052	Budget Act	\$13,000,000	Portion of support budget; Reappropriation (increase)	Project(s)
Enacted	2007-08	2009-10	3860-301-6052 (2)	Budget Revision	(\$3,740,000)	American River Flood Control Project - Natomas Features	Project(s)
Enacted	2007-08	2009-10	3860-301-6052 (4)	Budget Revision	(\$20,000,000)	American River Watershed, Folsom Dam Raise Project	Project(s)
Enacted	2007-08	2010-11	3860-001-6052		(\$97,898)	Portion of support budget - Control Section Adjustment: Natural Reversion	Program Delivery
Enacted	2007-08	2010-11	3860-001-6052		(\$1,325,875)	Portion of support budget: Natural Reversion	Project(s)
Enacted	2007-08	2010-11	3860-001-6052		(\$4,348,260)	Portion of support budget:Natural Reversion	Project(s)
Enacted	2007-08	2010-11	3860-101-6052	Budget Act	(\$167,450,000)	Local assistance: State-Federal Flood Control System Modification - Reappropriation (Decrease)	Project(s)

Enacted	2007-08	2010-11	3860-101-6052	Budget Act	\$167,450,000	Portion of local assistance: Reappropriation (Increase)	Project(s)
Enacted	2007-08	2010-11	3860-301-6052 (1)	Budget Act	\$641,000	Mid-Valley Area Levee Reconstruction Project: Reappropriation (Increase)	Project(s)
Enacted	2007-08	2010-11	3860-301-6052 (3)	Budget Act	\$6,233,000	South Sacramento County Streams: Reappropriations (Increase)	Project(s)
Enacted	2007-08	2010-11	3860-301-6052 (4)	Budget Act	\$232,000	American River Watershed, Folsom Dam Raise Project: (Reappropriation (Increase)	Project(s)
Enacted	2007-08	2010-11	3860-301-6052 (5)	Budget Act	\$4,401,000	American River Watershed, Folsom Dam Raise Project, Bridge Element: Reappropriation (Increase)	Project(s)
Enacted	2007-08	2010-11	3860-301-6052 (6.2)	Budget Act	\$4,500,000	Sutter Pumping Plants Control Systems: Reappropriation (Increase)	Project(s)
Enacted	2007-08	2010-11	3860-301-6052 (6.3)	Budget Act	\$7,000,000	Sutter Bypass East Borrow Canal (EBC) Water Control Structures: Reappropriation (Increase)	Project(s)
Enacted	2007-08	2010-11	3860-302-6052 (1)	Budget Act	\$8,510,000	West Sacramento Project: Reappropriation (Increase)	Project(s)
Enacted	2007-08	2011-12	3860-001-6052	Budget Act	(\$26,000,000)	Portion of support budget; Reappropriation (decrease)	Project(s)
Enacted	2007-08	2011-12	3860-001-6052	Budget Act	\$13,000,000	Portion of support budget; Reappropriation (increase)	Project(s)
Enacted	2007-08	2011-12	3860-302-6052 (3)		(\$812,332)	State-Federal Flood Control System Evaluation: Natural Reversion	Project(s)
Enacted	2007-08	2012-13	3860-101-6052	Budget Act	(\$167,450,000)	Local assistance: State-Federal Flood Control System Modification - Reappropriation (decrease)	Project(s)
Enacted	2007-08	2012-13	3860-101-6052	Budget Act	\$167,450,000	Portion of local assistance: Reappropriation (Increase)	Project(s)
Enacted	2007-08	2013-14	3860-001-6052	Budget Act	\$3,000,000	Portion of support budget: Reappropriation (increase)	Project(s)
Enacted	2007-08	2013-14	3860-001-6052	Budget Act	\$26,000,000	Portion of support budget; Reappropriation (increase)	Project(s)
Enacted	2007-08	2013-14	3860-001-6052	Budget Act	(\$3,400,000)	Portion of support budget: Reversion	Project(s)
Enacted	2007-08	2013-14	3860-302-6052 (2)	Budget Act	(\$868,423)	Levee Evaluations Program	Project(s)
Enacted	2007-08	2013-14	3860-302-6052 (2)	Budget Act	(\$37,990,123)	Systemwide Levee Evaluations and Repairs - Erosion Repairs: Reappropriation (Increase)	Project(s)
Enacted	2007-08	2013-14	3860-302-6052 (2)	Budget Act	(\$17,472,857)	Systemwide Levee Evaluations and Repairs - Levee Repairs	Project(s)
Enacted	2007-08	2014-15	3860-101-6052	Budget Act	\$167,450,000	Portion of local assistance: Reappropriation (Increase)	Project(s)
Enacted	2007-08	2014-15	3860-301-6052 (3)	Budget Act	(\$21,985)	South Sacramento County Streams: Reversion	Project(s)
Enacted	2007-08	2014-15	3860-301-6052 (4)	Budget Act	(\$209,955)	American River Watershed, Folsom Dam Raise Project: Reversion	Project(s)
Enacted	2007-08	2014-15	3860-301-6052 (5)	Budget Act	(\$1,611,943)	American River Watershed, Folsom Dam Raise Project, Bridge Element: Reversion	Project(s)
Enacted	2007-08	2014-15	3860-301-6052 (6.2)	Budget Act	(\$12,222)	Sutter Pumping Plants Control Systems: Reversion	Project(s)

Enacted	2007-08	2014-15	3860-301-6052 (6.3)	Budget Act	(\$12,306)	Sutter Bypass East Borrow Canal (EBC) Water Control Structures: Reversion	Project(s)
Enacted	2007-08	2014-15	3860-302-6052 (1)	Budget Act	(\$400,485)	West Sacramento Project: Reversion	Project(s)
Enacted	2007-08	2014-15	3860-302-6052 (2)	Budget Act	(\$6,048,670)	Systemwide Levee Evaluations and Repairs - Levee Repairs: Reversion	Project(s)
Enacted	2008-09	2008-09	3860-001-6052		(\$582,594)	Establishment of the Central Valley Flood Protection Board: Reversion	Project(s)
Enacted	2008-09	2008-09	3860-001-6052	Budget Act	\$1,008,000	Establishment of the Central Valley Flood Protection Board	Project(s)
Enacted	2008-09	2008-09	3860-001-6052	Budget Act	\$253,000	Miscellaneous Baseline Adjustments	Program Delivery
Enacted	2008-09	2008-09	3860-001-6052	Budget Act	\$633,000	Portion of support budget	Program Delivery
Enacted	2008-09	2008-09	3860-001-6052	Budget Act	\$26,706,000	Portion of support budget	Project(s)
Enacted	2008-09	2008-09	3860-001-6052	Control Section Adjustment	(\$6,640)	Portion of support budget: Control Section Adjustment	Program Delivery
Enacted	2008-09	2008-09	3860-001-6052	Control Section Adjustment	(\$87,454)	Portion of support budget: Control Section Adjustment	Project(s)
Enacted	2008-09	2008-09	3860-001-6052	Budget Act	(\$7,466,945)	Portion of support budget: Reappropriation (decrease)	Project(s)
Enacted	2008-09	2008-09	3860-001-6052	Budget Act	(\$788,870)	Portion of support budget; Portion reappropriated (decrease)	Project(s)
Enacted	2008-09	2008-09	3860-101-6052	Budget Act	(\$163,000,000)	Local assistance: State-Federal Flood Control System Modification (Early Implementation Projects) - Reappropriation (decrease)	Project(s)
Enacted	2008-09	2008-09	3860-101-6052	Budget Act	\$163,000,000	Portion of local assistance	Project(s)
Enacted	2008-09	2008-09	3860-301-6052 (1)	Budget Act	\$1,976,000	Mid-Valley Area Levee Reconstruction Project	Project(s)
Enacted	2008-09	2008-09	3860-301-6052 (1)	Budget Act	(\$1,976,000)	Mid-Valley Area Levee Reconstruction Project Reappropriation (Decrease)	Project(s)
Enacted	2008-09	2008-09	3860-301-6052 (1.1)	Budget Act	\$554,000	Yuba River Basin Project	Project(s)
Enacted	2008-09	2008-09	3860-301-6052 (1.2)	Budget Act	\$12,372,000	Marysville Ring Levee Reconstruction Project	Project(s)
Enacted	2008-09	2008-09	3860-301-6052 (1.2)	Budget Act	(\$12,372,000)	Marysville Ring Levee Reconstruction Project Reappropriation (Decrease)	Project(s)
Enacted	2008-09	2008-09	3860-301-6052 (2)	Budget Act	\$1,180,000	South Sacramento County Streams	Project(s)
Enacted	2008-09	2008-09	3860-301-6052 (2.1)	Budget Act	\$3,532,000	Folsom Dam Modifications Project	Project(s)
Enacted	2008-09	2008-09	3860-301-6052 (2.1)	Budget Act	(\$3,532,000)	Folsom Dam Modifications Project: Reappropriation (Decrease)	Project(s)
Enacted	2008-09	2008-09	3860-301-6052 (3)	Budget Act	\$1,300,000	Merced County Streams Project, Bear Creek Unit	Project(s)
Enacted	2008-09	2008-09	3860-301-6052 (3)	Budget Act	(\$1,300,000)	Merced County Streams Project, Bear Creek Unit Reappropriation (decrease)	Project(s)
Enacted	2008-09	2008-09	3860-301-6052 (4)	Budget Act	\$4,000,000	Sutter Bypass East Borrow Canal (EBC) Water Control Structures	Project(s)
Enacted	2008-09	2008-09	3860-301-6052 (4)	Budget Act	(\$4,000,000)	Sutter Bypass East Borrow Canal (EBC) Water Control Structures Reappropriation (decrease)	Project(s)
Enacted	2008-09	2008-09	3860-302-6052 (1)	Budget Act	\$1,000,000	West Sacramento Project	Project(s)

Enacted	2008-09	2008-09	3860-302-6052 (1.2)	Budget Act	\$37,370,000	West Sacramento Early Implementation Project	Project(s)
Enacted	2008-09	2008-09	3860-302-6052 (1.2)	Budget Act	(\$37,370,000)	West Sacramento Early Implementation Project: Reappropriation (Decrease)	Project(s)
Enacted	2008-09	2008-09	3860-302-6052 (1.5)	Budget Act	\$194,020,000	Notomas Levee Improvement Program Early Implementation Project	Project(s)
Enacted	2008-09	2008-09	3860-302-6052 (1.5)	Budget Act	(\$194,020,000)	Notomas Levee Improvement Program Early Implementation Project - Reappropriations (Decrease)	Project(s)
Enacted	2008-09	2008-09	3860-302-6052 (2)	Budget Act	\$35,000,000	Levee Evaluations Program	Project(s)
Enacted	2008-09	2008-09	3860-302-6052 (2)	Budget Act	(\$35,000,000)	Levee Evaluations Program: Reappropriation (Decrease)	Project(s)
Enacted	2008-09	2008-09	3860-302-6052 (2)	Budget Act	\$67,500,000	Systemwide Levee Evaluations and Repairs - Erosion Repairs	Project(s)
Enacted	2008-09	2008-09	3860-302-6052 (2)	Budget Act	(\$43,000,000)	Systemwide Levee Evaluations and Repairs - Erosion Repairs: Reappropriation (Decrease)	Project(s)
Enacted	2008-09	2008-09	3860-302-6052 (2)	Budget Act	(\$67,500,000)	Systemwide Levee Evaluations and Repairs - Levee Evaluations - Reappropriation (decrease)	Project(s)
Enacted	2008-09	2008-09	3860-302-6052 (2)	Budget Act	(\$67,500,000)	Systemwide Levee Evaluations and Repairs - Levee Evaluations Reappropriation (decrease)	Project(s)
Enacted	2008-09	2008-09	3860-302-6052 (2)	Budget Act	\$20,000,000	Systemwide Levee Evaluations and Repairs - Levee Repairs	Project(s)
Enacted	2008-09	2008-09	3860-503-6052	Special Legislation	\$1,350,000	Delta Levee Systems Integrity - program delivery	Program Delivery
Enacted	2008-09	2008-09	3860-503-6052	Special Legislation	(\$1,350,000)	Delta Levee Systems Integrity - program delivery: Reappropriation (Decrease)	Program Delivery
Enacted	2008-09	2008-09	3860-503-6052	Special Legislation	\$109,650,000	Delta Levee Systems Integrity - State Ops	Project(s)
Enacted	2008-09	2008-09	3860-503-6052	Special Legislation	(\$29,650,000)	Delta Levee Systems Integrity - State Ops: Reappropriation (Decrease)	Project(s)
Enacted	2008-09	2008-09	3860-503-6052	Control Section Adjustment	(\$91,903)	Portion of support budget: Control Section Adjustment	Project(s)
Enacted	2008-09	2008-09	3860-503-6052	Special Legislation	(\$79,908,097)	State Ops: Delta Levee Systems Integrity - Reappropriation (Decrease)	Project(s)
Enacted	2008-09	2008-09	3860-603-6052	Special Legislation	\$24,000,000	Delta Levee Systems Integrity - local assistance	Project(s)
Enacted	2008-09	2009-10	3860-001-6052	Budget Act	\$7,466,945	Portion of support budget: Reappropriation (increase)	Project(s)
Enacted	2008-09	2009-10	3860-001-6052	Budget Act	(\$788,870)	Portion of support budget; Portion reappropriated (decrease)	Project(s)
Enacted	2008-09	2009-10	3860-001-6052	Budget Act	\$788,870	Portion of support budget; Portion reappropriated (increase)	Project(s)
Enacted	2008-09	2009-10	3860-101-6052	Budget Act	(\$326,000,000)	Local assistance: reappropriation (increase): State-Federal Flood Control System Modification (Early Implementation Projects)	Project(s)
Enacted	2008-09	2009-10	3860-101-6052	Budget Act	\$163,000,000	Portion of local assistance; reappropriation (increase)	Project(s)

Enacted	2008-09	2009-10	3860-301-6052	Budget Revision	\$17,740,000	Folsom Dam Modifications Project	Project(s)
Enacted	2008-09	2009-10	3860-301-6052	Budget Revision	\$6,000,000	South Sacramento County Streams	Project(s)
Enacted	2008-09	2010-11	3860-503-6052	Special Legislation	\$1,350,000	Delta Levee Systems Integrity - program delivery: Reappropriation (Increase)	Program Delivery
Enacted	2008-09	2010-11	3860-503-6052	Special Legislation	(\$1,350,000)	Delta Levee Systems Integrity - State Ops: Reappropriation (Decrease)	Program Delivery
Enacted	2008-09	2010-11	3860-503-6052	Special Legislation	(\$29,650,000)	Delta Levee Systems Integrity - State Ops: Reappropriation (Decrease)	Project(s)
Enacted	2008-09	2010-11	3860-503-6052	Special Legislation	\$109,558,097	Delta Levee Systems Integrity - State Ops: Reappropriation (Increase)	Project(s)
Enacted	2008-09	2010-11	3860-503-6052	Special Legislation	(\$59,908,097)	State Ops: Delta Levee Systems Integrity - Reappropriation (Decrease)	Project(s)
Enacted	2008-09	2010-11	3860-603-6052	Special Legislation	(\$24,000,000)	Delta Levee Systems Integrity - State Ops: Reappropriation (Decrease)	Project(s)
Enacted	2008-09	2011-12	3860-001-6052	Budget Act	\$788,870	Portion of support budget; Portion reappropriated (increase)	Project(s)
Enacted	2008-09	2011-12	3860-301-6052 (3)	Budget Act	\$1,300,000	Merced County Streams Project, Bear Creek Unit Reappropriation (increase)	Project(s)
Enacted	2008-09	2011-12	3860-301-6052 (4)	Budget Act	\$4,000,000	Sutter Bypass East Borrow Canal (EBC) Water Control Structures Reappropriation (increase)	Project(s)
Enacted	2008-09	2011-12	3860-302-6052 (1.2)	Budget Act	\$37,370,000	West Sacramento Early Implementation Project: Reappropriation (Increase)	Project(s)
Enacted	2008-09	2011-12	3860-302-6052 (2)	Budget Act	\$35,000,000	Levee Evaluations Program: Reappropriation (Increase)	Project(s)
Enacted	2008-09	2011-12	3860-302-6052 (2)	Budget Act	\$67,500,000	Systemwide Levee Evaluations and Repairs - Levee Evaluations Reappropriation (increase)	Project(s)
Enacted	2008-09	2012-13	3860-301-6052		(\$2,099,665)	South Sacramento County Streams	Project(s)
Enacted	2008-09	2012-13	3860-301-6052 (.5)		(\$8,014)	American River (Common Features) Project	Project(s)
Enacted	2008-09	2012-13	3860-301-6052 (1.1)		(\$162,034)	Yuba River Basin Project	Project(s)
Enacted	2008-09	2012-13	3860-301-6052 (2.1)	Budget Act	\$3,532,000	Folsom Dam Modifications Project: Reappropriation (increase)	Project(s)
Enacted	2008-09	2012-13	3860-302-6052 (1)		(\$19,812)	West Sacramento Project	Project(s)
Enacted	2008-09	2012-13	3860-503-6052	Special Legislation	(\$1,350,000)	Delta Levee Systems Integrity - program delivery: Reappropriation (decrease)	Program Delivery
Enacted	2008-09	2012-13	3860-503-6052	Special Legislation	(\$29,650,000)	Delta Levee Systems Integrity - program delivery: Reappropriation (decrease)	Project(s)
Enacted	2008-09	2012-13	3860-503-6052	Special Legislation	(\$59,908,097)	State Ops: Delta Levee Systems Integrity - Reappropriation (Decrease)	Project(s)
Enacted	2008-09	2012-13	3860-503-6052	Special Legislation	\$1,350,000	Delta Levee Systems Integrity - program delivery: Reappropriation (Increase)	Program Delivery
Enacted	2008-09	2012-13	3860-503-6052	Special Legislation	(\$20,000,000)	Delta Levee Systems Integrity - State Ops: Partial Reversion of reappropriation	Project(s)

Enacted	2008-09	2012-13	3860-503-6052	Special Legislation	\$89,558,097	Delta Levee Systems Integrity - State Ops: Reappropriation (Increase)	Project(s)
Enacted	2008-09	2012-13	3860-603-6052	Special Legislation	(\$24,000,000)	Delta Levee Systems Integrity - local assistance: Reappropriation (Decrease)	Project(s)
Enacted	2008-09	2012-13	3860-603-6052	Special Legislation	\$24,000,000	Delta Levee Systems Integrity - local assistance: Reappropriation (Increase)	Project(s)
Enacted	2008-09	2013-14	3860-101-6052	Budget Act	\$326,000,000	Portion of local assistance; reappropriation (increase)	Project(s)
Enacted	2008-09	2013-14	3860-301-6052 (1)	Budget Act	\$1,976,000	Mid-Valley Area Levee Reconstruction Project Reappropriation (Increase)	Project(s)
Enacted	2008-09	2013-14	3860-301-6052 (1.2)	Budget Act	\$12,372,000	Marysville Ring Levee Reconstruction Project Reappropriation (Increase)	Project(s)
Enacted	2008-09	2013-14	3860-302-6052 (1.5)	Budget Act	\$194,020,000	Notomas Levee Improvement Program Early Implementation Project Reappropriations (Increase)	Project(s)
Enacted	2008-09	2013-14	3860-302-6052 (2)	Budget Act	\$67,500,000	Systemwide Levee Evaluations and Repairs - Levee Evaluations Reappropriation (increase)	Project(s)
Enacted	2008-09	2014-15	3860-001-6052	Budget Act	(\$1,055)	Establishment of the Central Valley Flood Protection Board: Reversion	Project(s)
Enacted	2008-09	2014-15	3860-001-6052	Budget Act	(\$289,592)	Portion of support budget: Reversion	Program Delivery
Enacted	2008-09	2014-15	3860-001-6052	Budget Act	(\$3,942,798)	Portion of support budget: Reversion	Project(s)
Enacted	2008-09	2014-15	3860-101-6052	Budget Act	(\$33,450,051)	Portion of local assistance: Reversion	Project(s)
Enacted	2008-09	2014-15	3860-301-6052 (1.2)	Budget Act	(\$6,633,545)	Marysville Ring Levee Reconstruction Project: Reversion	Project(s)
Enacted	2008-09	2014-15	3860-302-6052 (1.5)	Budget Act	(\$54,081)	Notomas Levee Improvement Program Early Implementation Project:	Project(s)
Enacted	2008-09	2014-15	3860-302-6052 (2)	Budget Act	\$43,000,000	Systemwide Levee Evaluations and Repairs - Erosion Repairs: Reappropriation (Increase)	Project(s)
Enacted	2008-09	2014-15	3860-302-6052 (2)	Budget Act	(\$245,568)	Systemwide Levee Evaluations and Repairs - Levee Evaluations : Reversion	Project(s)
Enacted	2008-09	2014-15	3860-503-6052	Special Legislation	\$1,350,000	Delta Levee Systems Integrity - program delivery: Reappropriation (Increase)	Program Delivery
Enacted	2008-09	2014-15	3860-503-6052	Special Legislation	\$11,000,000	Delta Levee Systems Integrity - program delivery: Reappropriation (Increase)	Project(s)
Enacted	2008-09	2014-15	3860-503-6052	Special Legislation	(\$10,000,000)	Delta Levee Systems Integrity - State Ops: Partial Reversion	Project(s)
Enacted	2008-09	2014-15	3860-503-6052	Special Legislation	\$78,558,097	Delta Levee Systems Integrity - State Ops: Reappropriation (Increase)	Project(s)
Enacted	2008-09	2014-15	3860-603-6052	Special Legislation	\$24,000,000	Delta Levee Systems Integrity - local assistance: Reappropriation (Increase)	Project(s)
Enacted	2009-10	2009-10	3860-001-6052	Budget Act	\$633,000	Bond Accountabilityand Management Baseline	Program Delivery
Enacted	2009-10	2009-10	3860-001-6052	Budget Act	\$1,008,000	Central Valley Flood Protection Board Baseline	Project(s)

Enacted	2009-10	2009-10	3860-001-6052	Budget Act	\$6,775,000	Portion of support budget	Program Delivery
Enacted	2009-10	2009-10	3860-001-6052	Budget Act	\$56,285,000	Portion of support budget	Project(s)
Enacted	2009-10	2009-10	3860-001-6052	Control Section Adjustment	(\$261,737)	Portion of support budget: Control Section Adjustment	Program Delivery
Enacted	2009-10	2009-10	3860-001-6052	Control Section Adjustment	(\$349,941)	Portion of support budget: Control Section Adjustment	Project(s)
Enacted	2009-10	2009-10	3860-001-6052	Budget Act	(\$40,988,000)	Portion of support budget: Reappropriation (Decrease)	Project(s)
Enacted	2009-10	2009-10	3860-001-6052	Budget Act	\$186,000	Sediment Removal Program Baseline	Program Delivery
Enacted	2009-10	2009-10	3860-001-6052	Budget Act	\$695,000	State Plan of Flood Control and Central Valley Flood Protection Plan Baseline	Project(s)
Enacted	2009-10	2009-10	3860-001-6052	Budget Act	\$1,998,000	State-Federal Flood Control System Modification Baseline	Program Delivery
Enacted	2009-10	2009-10	3860-101-6052	Budget Act	\$116,500,000	Portion of local assistance	Project(s)
Enacted	2009-10	2009-10	3860-301-6052 (1)	Budget Act	\$7,601,000	American River (Common Features) Project	Project(s)
Enacted	2009-10	2009-10	3860-301-6052 (2)	Budget Act	\$7,346,000	South Sacramento County Streams	Project(s)
Enacted	2009-10	2009-10	3860-301-6052 (2)	Budget Act	(\$7,346,000)	South Sacramento County Streams: Reappropriation (Decrease)	Project(s)
Enacted	2009-10	2009-10	3860-301-6052 (3)	Budget Act	\$47,256,000	Folsom Dam Modifications Project	Project(s)
Enacted	2009-10	2009-10	3860-301-6052 (3)	Budget Act	(\$47,256,000)	Folsom Dam Modifications Project: Reappropriation (Decrease)	Project(s)
Enacted	2009-10	2009-10	3860-301-6052 (4)	Budget Act	\$35,200,000	State-Federal Flood Control System Evaluation	Project(s)
Enacted	2009-10	2009-10	3860-301-6052 (4)	Budget Act	(\$35,200,000)	State-Federal Flood Control System Evaluation: Reappropriation (Decrease)	Project(s)
Enacted	2009-10	2009-10	3860-301-6052 (5)	Budget Act	\$7,122,000	Sutter Pumping Plants Control Systems	Project(s)
Enacted	2009-10	2009-10	3860-301-6052 (5.5)	Budget Act	\$3,992,000	Sutter Bypass East Borrow Canal (EBC) Water Control Structures	Project(s)
Enacted	2009-10	2009-10	3860-301-6052 (5.5)	Budget Act	(\$3,992,000)	Sutter Bypass East Borrow Canal (EBC) Water Control Structures: Reappropriation (Decrease)	Project(s)
Enacted	2009-10	2009-10	3860-301-6052 (6)	Budget Act	\$10,273,000	Knights Landing Outfall Gates Rehabilitation	Project(s)
Enacted	2009-10	2009-10	3860-301-6052 (6)	Budget Act	(\$10,273,000)	Knights Landing Outfall Gates Rehabilitation: Reappropriation (Decrease)	Project(s)
Enacted	2009-10	2009-10	3860-301-6052 (7)	Budget Act	\$5,050,000	Sacramento Yard Soil and Groundwater Investigation and Remediation	Project(s)
Enacted	2009-10	2009-10	3860-301-6052 (7)	Budget Act	(\$5,050,000)	Sacramento Yard Soil and Groundwater Investigation and Remediation: Reappropriation (Decrease)	Project(s)
Enacted	2009-10	2009-10	3860-302-6052 (1)	Budget Act	\$49,925,000	West Sacramento Early Implementation Project	Project(s)
Enacted	2009-10	2009-10	3860-302-6052 (1)	Budget Act	(\$49,925,000)	West Sacramento Early Implementation Project: Reappropriation (Decrease)	Project(s)
Enacted	2009-10	2009-10	3860-302-6052 (2)	Budget Act	\$42,000,000	Levee Evaluations Program	Project(s)
Enacted	2009-10	2009-10	3860-302-6052 (2)	Budget Act	\$29,750,000	Systemwide Levee Evaluations and Repairs - Erosion Repairs	Project(s)

Enacted	2009-10	2009-10	3860-302-6052 (2)	Budget Act	(\$29,750,000)	Systemwide Levee Evaluations and Repairs - Erosion Repairs: Reappropriation (Decrease)	Project(s)
Enacted	2009-10	2009-10	3860-302-6052 (2)	Budget Act	\$19,750,000	Systemwide Levee Evaluations and Repairs - Levee Repairs	Project(s)
Enacted	2009-10	2009-10	3860-302-6052 (2)	Budget Act	(\$19,750,000)	Systemwide Levee Evaluations and Repairs - Levee Repairs: Reappropriation (Decrease)	Project(s)
Enacted	2009-10	2009-10	3860-505-6052	Special Legislation	\$20,675,000	portion of support budget	Project(s)
Enacted	2009-10	2009-10	3860-605-6052	Special Legislation	\$149,325,000	portion of local assistance	Project(s)
Enacted	2009-10	2010-11	3860-001-6052	Budget Act	\$14,700,000	Portion of support budget: Reappropriation (Increase)	Project(s)
Enacted	2009-10	2010-11	3860-505-6052	Special Legislation	(\$20,675,000)	portion of support budget: Forced Reversion	Project(s)
Enacted	2009-10	2010-11	3860-605-6052	Special Legislation	(\$149,325,000)	Local assistance: Delta Levees Systems Integrity Program - Forced Reversion	Project(s)
Enacted	2009-10	2011-12	3860-001-6052		(\$184,594)	Central Valley Flood Protection Board Baseline: Natural Reversion	Project(s)
Enacted	2009-10	2012-13	3860-001-6052	Budget Act	\$26,288,000	Portion of support budget: Reappropriation (increase)	Project(s)
Enacted	2009-10	2012-13	3860-301-6052 (2)	Budget Act	\$7,346,000	South Sacramento County Streams: Reappropriation (increase)	Project(s)
Enacted	2009-10	2012-13	3860-301-6052 (3)	Budget Act	\$47,256,000	Folsom Dam Modifications Project: Reappropriation (increase)	Project(s)
Enacted	2009-10	2012-13	3860-301-6052 (4)	Budget Act	\$35,200,000	State-Federal Flood Control System Evaluation: Reappropriation (increase)	Project(s)
Enacted	2009-10	2012-13	3860-301-6052 (5.5)	Budget Act	\$3,992,000	Sutter Bypass East Borrow Canal (EBC) Water Control Structures: Reappropriation (increase)	Project(s)
Enacted	2009-10	2012-13	3860-301-6052 (6)	Budget Act	\$10,273,000	Knights Landing Outfall Gates Rehabilitation: Reappropriation (increase)	Project(s)
Enacted	2009-10	2012-13	3860-301-6052 (7)	Budget Act	\$5,050,000	Sacramento Yard Soil and Groundwater Investigation and Remediation: Reappropriation (increase)	Project(s)
Enacted	2009-10	2012-13	3860-302-6052 (1)	Budget Act	\$49,925,000	West Sacramento Early Implementation Project: Reappropriation (increase)	Project(s)
Enacted	2009-10	2012-13	3860-302-6052 (2)	Budget Act	\$29,750,000	Systemwide Levee Evaluations and Repairs - Erosion Repairs: Reappropriation (increase)	Project(s)
Enacted	2009-10	2012-13	3860-302-6052 (2)	Budget Act	\$19,750,000	Systemwide Levee Evaluations and Repairs - Levee Repairs: Reappropriation (increase)	Project(s)
Enacted	2009-10	2013-14	3860-001-6052	Budget Revision	(\$9,200,000)	Portion of support budget: Partial Reversion of reappropriation	Project(s)
Enacted	2009-10	2013-14	3860-101-6052	Budget Act	(\$95,000,000)	Local assistance: State-Federal Flood Control System Modification (Early Implementation Projects)	Project(s)

Enacted	2009-10	2014-15	3860-001-6052	Budget Act	(\$231,441)	Bond Accountability and Management Baseline: Reversion	Program Delivery
Enacted	2009-10	2014-15	3860-001-6052	Budget Act	(\$3,161,615)	Portion of support budget: Reversion	Program Delivery
Enacted	2009-10	2014-15	3860-001-6052	Budget Act	(\$13,551,779)	Portion of support budget: Reversion	Project(s)
Enacted	2009-10	2014-15	3860-302-6052 (2)	Budget Act	(\$13,935,749)	Systemwide Levee Evaluations and Repairs - Erosion Repairs: Reversion	Project(s)
Enacted	2009-10	2014-15	3860-302-6052 (2)	Budget Act	(\$11,396,387)	Systemwide Levee Evaluations and Repairs - Levee Repairs: Reversion	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	(\$6,768,276)	Delta Levee Program-General Fund Shift to 1E Reappropriation (Decrease)	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	\$6,768,276	Delta Levee Program-General Fund Shift to 1E Reappropriation (Increase)	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	(\$6,616,759)	Portion of support budget Reappropriation (Decrease)	Program Delivery
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	(\$2,000,000)	Portion of support budget Reappropriation (decrease)	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Control Section Adjustment	(\$96,814)	Bond Accountability and Management - Control Section Adjustment	Program Delivery
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	\$655,116	Bond Accountability and Management Baseline	Program Delivery
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	(\$2,000)	Bond Accountability and Management Baseline Adjustments	Program Delivery
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	\$2,911,000	California Flood Plan Baseline	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	(\$10,000)	California Flood Plan Baseline Adjustment	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	(\$2,901,000)	California Flood Plan Baseline Reappropriation (decrease)	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Control Section Adjustment	(\$96,435)	Central Valley Flood Protection Board - Control Section Adjustment	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	\$1,008,000	Central Valley Flood Protection Board Baseline	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	(\$2,000)	Central Valley Flood Protection Board Baseline Adjustment	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	\$1,850,000	Conservation Strategy for FloodSAFE Baseline	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	\$3,860,000	Delta Levee Program-General Fund Shift to 1E	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Control Section Adjustment	(\$473,862)	Delta Levee Program-General Fund Shift to 1E - Control Section Adjustment	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	(\$2,000)	Delta Levee Program-General Fund Shift to 1E Baseline Adjustments	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	\$762,000	Delta Levees System Integrity Baseline	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	(\$2,000)	Delta Levees System Integrity Baseline Adjustments	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Control Section Adjustment	(\$77,717)	Mercury Characterization and Control Study - Control Section Adjustment	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	\$993,000	Mercury Characterization and Control Study Baseline	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	(\$1,000)	Mercury Characterization and Control Study Baseline Adjustments	Project(s)

Enacted	2010-11	2010-11	3860-001-6052	Budget Act	\$5,000,000	Portion of support budget	Program Delivery
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	\$32,630,000	Portion of support budget	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Control Section Adjustment	(\$715,330)	Portion of support budget - Control Section Adjustment	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	(\$16,655,574)	Portion of support budget Reappropriation (decrease)	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	(\$16,183,033)	Portion of support budget; reappropriation (decrease)	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	\$988,000	SB 2X 1 (Delta) Flood Emergency Preparedness, Response and Recovery Program Baseline	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Control Section Adjustment	(\$58,619)	Sediment Removal Program - Control Section Adjustment	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	\$605,000	Sediment Removal Program Baseline	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	(\$1,000)	Sediment Removal Program Baseline Adjustments	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Control Section Adjustment	(\$370,241)	State-Federal Flood Control System Modifications - Control Section Adjustment	Program Delivery
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	\$1,998,000	State-Federal Flood Control System Modifications Baseline	Program Delivery
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	(\$11,000)	State-Federal Flood Control System Modifications Baseline Adjustment	Program Delivery
Enacted	2010-11	2010-11	3860-101-6052	Budget Act	\$56,750,000	Portion of local assistance	Project(s)
Enacted	2010-11	2010-11	3860-101-6052	Budget Act	(\$56,750,000)	Portion of local assistance Reappropriation (decrease)	Project(s)
Enacted	2010-11	2010-11	3860-301-6052 (1)	Budget Act	\$4,957,000	American River (Common Features) Project	Project(s)
Enacted	2010-11	2010-11	3860-301-6052 (10)	Budget Act	\$15,105,000	Butte Slough Outfall Gates Rehabilitation Project	Project(s)
Enacted	2010-11	2010-11	3860-301-6052 (10.5)	Budget Act	\$1,533,000	Sutter Bypass East Borrow Canal (EBC) Water Control Structures	Project(s)
Enacted	2010-11	2010-11	3860-301-6052 (2)	Budget Act	\$625,000	West Sacramento Project - General Reevaluation Report (GRR)	Project(s)
Enacted	2010-11	2010-11	3860-301-6052 (2)	Budget Act	\$1,388,000	West Sacramento Project - Slip Repair Sites	Project(s)
Enacted	2010-11	2010-11	3860-301-6052 (3)	Budget Act	\$1,900,000	Mid-Valley Area Levee Reconstruction Project	Project(s)
Enacted	2010-11	2010-11	3860-301-6052 (4)	Budget Act	\$2,213,000	Yuba River Basin Project	Project(s)
Enacted	2010-11	2010-11	3860-301-6052 (5)	Budget Act	\$4,350,000	South Sacramento County Streams	Project(s)
Enacted	2010-11	2010-11	3860-301-6052 (5.5)	Budget Act	\$1,237,000	Terminus Dam, Lake Kaweah	Project(s)
Enacted	2010-11	2010-11	3860-301-6052 (6)	Budget Act	\$1,011,000	Sutter County Feasibility Study	Project(s)
Enacted	2010-11	2010-11	3860-301-6052 (7)	Budget Act	\$1,357,000	Lower Cache Creek, Yolo County, Woodland Area Flood Control Project	Project(s)
Enacted	2010-11	2010-11	3860-301-6052 (7)	Budget Act	(\$1,357,000)	Lower Cache Creek, Yolo County, Woodland Area Flood Control Project Reappropriation (decrease)	Project(s)
Enacted	2010-11	2010-11	3860-301-6052 (8)	Budget Act	\$26,842,000	Folsom Dam Modifications Project	Project(s)
Enacted	2010-11	2010-11	3860-301-6052 (9)	Budget Act	\$1,729,000	Lower San Joaquin River Feasibility Study	Project(s)
Enacted	2010-11	2010-11	3860-302-6052 (1)	Budget Act	\$10,000,000	Levee Evaluations Program	Project(s)

Enacted	2010-11	2010-11	3860-302-6052 (1)	Budget Act	\$17,000,000	Systemwide Levee Evaluations and Repairs - Erosion Repairs	Project(s)
Enacted	2010-11	2010-11	3860-302-6052 (1)	Budget Act	\$21,000,000	Systemwide Levee Evaluations and Repairs - Levee Repairs	Project(s)
Enacted	2010-11	2010-11	3860-302-6052 (2)	Budget Act	\$0	Feather River Early Implementation Program	Project(s)
Enacted	2010-11	2010-11	3860-505-6052	Special Legislation	(\$41,350,000)	portion of support budget	Project(s)
Enacted	2010-11	2010-11	3860-505-6052	Special Legislation	\$20,675,000	portion of support budget	Project(s)
Enacted	2010-11	2010-11	3860-605-6052	Special Legislation	(\$298,650,000)	Local assistance: Delta Levees Systems Integrity Program	Project(s)
Enacted	2010-11	2010-11	3860-605-6052	Special Legislation	\$149,325,000	portion of local assistance	Project(s)
Enacted	2010-11	2011-12	3860-001-6052	Budget Act	(\$556,302)	Bond Accountability and Management Baseline Reappropriation (Decrease)	Program Delivery
Enacted	2010-11	2011-12	3860-001-6052	Budget Act	\$556,302	Bond Accountability and Management Baseline Reappropriation (Increase)	Program Delivery
Enacted	2010-11	2011-12	3860-001-6052	Budget Act	(\$1,520,000)	Delta Levees System Integrity Baseline Reappropriation (Decrease)	Project(s)
Enacted	2010-11	2011-12	3860-001-6052	Budget Act	\$760,000	Delta Levees System Integrity Baseline Reappropriation (Increase)	Project(s)
Enacted	2010-11	2011-12	3860-001-6052	Budget Act	(\$914,283)	Mercury Characterization and Control Study Baseline Reappropriation (Decrease)	Project(s)
Enacted	2010-11	2011-12	3860-001-6052	Budget Act	\$914,283	Mercury Characterization and Control Study Baseline Reappropriation (Increase)	Project(s)
Enacted	2010-11	2011-12	3860-001-6052	Budget Act	(\$926,062)	Portion of support budget Reappropriation (Decrease)	Project(s)
Enacted	2010-11	2011-12	3860-001-6052	Budget Act	\$926,062	Portion of support budget Reappropriation (Increase)	Project(s)
Enacted	2010-11	2011-12	3860-001-6052	Budget Act	(\$17,556,575)	Portion of support budget Reappropriation (decrease)	Project(s)
Enacted	2010-11	2011-12	3860-001-6052	Budget Act	(\$22,533,033)	Portion of support budget; reappropriation (decrease)	Project(s)
Enacted	2010-11	2011-12	3860-001-6052	Budget Act	(\$988,000)	SB 2X 1 (Delta) Flood Emergency Preparedness, Response and Recovery Program Baseline Reappropriation (Decrease)	Project(s)
Enacted	2010-11	2011-12	3860-001-6052	Budget Act	\$988,000	SB 2X 1 (Delta) Flood Emergency Preparedness, Response and Recovery Program Baseline Reappropriation (Increase)	Project(s)
Enacted	2010-11	2011-12	3860-001-6052	Budget Act	(\$545,381)	Sediment Removal Program Baseline Reappropriation (Decrease)	Project(s)
Enacted	2010-11	2011-12	3860-001-6052	Budget Act	\$545,381	Sediment Removal Program Baseline Reappropriation (Increase)	Project(s)
Enacted	2010-11	2011-12	3860-001-6052	Budget Act	(\$6,616,759)	State-Federal Flood Control System Modifications Baseline Reappropriation (Decrease)	Program Delivery
Enacted	2010-11	2011-12	3860-001-6052	Budget Act	\$6,616,759	State-Federal Flood Control System Modifications Baseline Reappropriation (Increase)	Program Delivery

Enacted	2010-11	2011-12	3860-001-6052	Budget Act	\$2,901,000	California Flood Plan Baseline Reappropriation (increase)	Project(s)
Enacted	2010-11	2011-12	3860-001-6052	Budget Act	\$16,655,574	Portion of support budget Reappropriation (increase)	Project(s)
Enacted	2010-11	2011-12	3860-001-6052	Budget Act	\$16,183,033	Portion of support budget; reappropriation (increase)	Project(s)
Enacted	2010-11	2011-12	3860-101-6052	Budget Act	(\$7,000,000)	Portion of local assistance Reappropriation (decrease)	Project(s)
Enacted	2010-11	2011-12	3860-101-6052	Budget Act	\$56,750,000	Portion of local assistance Reappropriation (increase)	Project(s)
Enacted	2010-11	2011-12	3860-301-6052 (7)	Budget Act	\$1,357,000	Lower Cache Creek, Yolo County, Woodland Area Flood Control Project Reappropriation (increase)	Project(s)
Enacted	2010-11	2011-12	3860-302-6052 (2)	Budget Act	\$9,594,000	Feather River Early Implementation Program	Project(s)
Enacted	2010-11	2012-13	3860-001-6052	Budget Act	\$2,000,000	Portion of support budget Reappropriation (increase)	Project(s)
Enacted	2010-11	2012-13	3860-001-6052		(\$894)	Central Valley Flood Protection Board Baseline	Project(s)
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	(\$556,302)	Bond Accountability and Management Baseline Reappropriation (Decrease)	Program Delivery
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	\$556,302	Bond Accountability and Management Baseline Reappropriation (Increase)	Program Delivery
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	\$760,000	Delta Levees System Integrity Baseline Reappropriation (Increase)	Project(s)
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	(\$914,283)	Mercury Characterization and Control Study Baseline Reappropriation (Decrease)	Project(s)
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	\$914,283	Mercury Characterization and Control Study Baseline Reappropriation (Increase)	Project(s)
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	\$6,616,759	Portion of support budget Reappropriation (Increase)	Program Delivery
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	(\$926,062)	Portion of support budget Reappropriation (Decrease)	Project(s)
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	\$926,062	Portion of support budget Reappropriation (Increase)	Project(s)
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	\$17,556,575	Portion of support budget Reappropriation (increase)	Project(s)
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	\$22,533,033	Portion of support budget; reappropriation (increase)	Project(s)
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	(\$988,000)	SB 2X 1 (Delta) Flood Emergency Preparedness, Response and Recovery Program Baseline Reappropriation (Decrease)	Project(s)
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	\$988,000	SB 2X 1 (Delta) Flood Emergency Preparedness, Response and Recovery Program Baseline Reappropriation (Increase)	Project(s)
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	(\$545,381)	Sediment Removal Program Baseline Reappropriation (Decrease)	Project(s)
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	\$545,381	Sediment Removal Program Baseline Reappropriation (Increase)	Project(s)
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	(\$6,616,759)	State-Federal Flood Control System Modifications Baseline Reappropriation (Decrease)	Program Delivery

Enacted	2010-11	2013-14	3860-001-6052	Budget Act	\$6,616,759	State-Federal Flood Control System Modifications Baseline Reappropriation (Increase)	Program Delivery
Enacted	2010-11	2013-14	3860-101-6052	Budget Act	\$7,000,000	Portion of local assistance Reappropriation (increase)	Project(s)
Enacted	2010-11	2013-14	3860-301-6052 (10)	Budget Act	(\$15,105,000)	Butte Slough Outfall Gates Rehabilitation Project Reappropriation (Decrease)	Project(s)
Enacted	2010-11	2013-14	3860-301-6052 (10)	Budget Act	\$15,105,000	Butte Slough Outfall Gates Rehabilitation Project Reappropriation (Increase)	Project(s)
Enacted	2010-11	2013-14	3860-301-6052 (3)	Budget Act	(\$1,900,000)	Mid-Valley Area Levee Reconstruction Project Reappropriation (Decrease)	Project(s)
Enacted	2010-11	2013-14	3860-301-6052 (3)	Budget Act	\$1,900,000	Mid-Valley Area Levee Reconstruction Project Reappropriation (Increase)	Project(s)
Enacted	2010-11	2013-14	3860-302-6052 (1)	Budget Act	(\$17,000,000)	Systemwide Levee Evaluations and Repairs - Erosion Repairs - Reappropriation (Decrease)	Project(s)
Enacted	2010-11	2013-14	3860-302-6052 (1)	Budget Act	\$17,000,000	Systemwide Levee Evaluations and Repairs - Erosion Repairs - Reappropriation (Increase)	Project(s)
Enacted	2010-11	2013-14	3860-302-6052 (1)	Budget Act	(\$21,000,000)	Systemwide Levee Evaluations and Repairs - Levee Repairs Reappropriation (Decrease)	Project(s)
Enacted	2010-11	2013-14	3860-302-6052 (1)	Budget Act	\$21,000,000	Systemwide Levee Evaluations and Repairs - Levee Repairs Reappropriation (Increase)	Project(s)
Enacted	2010-11	2013-14	3860-505-6052	Special Legislation	\$41,350,000	portion of support budget	Project(s)
Enacted	2010-11	2013-14	3860-605-6052	Special Legislation	\$298,650,000	portion of local assistance	Project(s)
Enacted	2010-11	2014-15	3860-001-6052	Budget Act	(\$46,548)	Delta Levees System Integrity Baseline: Reversion	Project(s)
Enacted	2010-11	2014-15	3860-001-6052	Budget Act	(\$801,924)	Mercury Characterization and Control Study Baseline: Reversion	Project(s)
Enacted	2010-11	2014-15	3860-001-6052	Budget Act	(\$1,094,916)	Portion of support budget: Reversion	Project(s)
Enacted	2010-11	2014-15	3860-001-6052	Budget Act	(\$612,105)	SB 2X 1 (Delta) Flood Emergency Preparedness, Response and Recovery Program Baseline: Reversion	Project(s)
Enacted	2010-11	2014-15	3860-001-6052	Budget Act	(\$545,381)	Sediment Removal Program Baseline: Reversion	Project(s)
Enacted	2010-11	2014-15	3860-101-6052	Budget Act	(\$4,805,528)	Portion of local assistance: Reversion	Project(s)
Enacted	2010-11	2014-15	3860-301-6052 (2)	Budget Act	(\$1,388,000)	West Sacramento Project - Slip Repair Sites: Reversion	Project(s)
Enacted	2010-11	2014-15	3860-301-6052 (3)	Budget Act	(\$1,542,996)	Mid-Valley Area Levee Reconstruction Project: Reversion	Project(s)
Enacted	2010-11	2014-15	3860-301-6052 (4)	Budget Act	(\$849,231)	Yuba River Basin Project: Reversion	Project(s)
Enacted	2010-11	2014-15	3860-301-6052 (5)	Budget Act	(\$371,726)	South Sacramento County Streams: Reversion	Project(s)
Enacted	2010-11	2014-15	3860-301-6052 (5.5)	Budget Act	(\$1,236,999)	Terminus Dam, Lake Kaweah: Reversion	Project(s)
Enacted	2010-11	2014-15	3860-301-6052 (8)	Budget Act	(\$1,258,273)	Folsom Dam Modifications Project: Reversion	Project(s)

Enacted	2010-11	2014-15	3860-302-6052 (1)	Budget Act	(\$8,623,719)	Systemwide Levee Evaluations and Repairs - Levee Repairs: Reversion	Project(s)
Enacted	2011-12	2010-11	3860-001-6052	Budget Act	(\$4,150,000)	Conservation Strategy for FloodSAFE Baseline: Reappropriation (decrease)	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	\$631,000	Bond Accountability and Management Baseline	Program Delivery
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	\$2,911,000	California Flood Plan Baseline	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Budget Revision	\$2,000,000	Central Valley Flood Management Planning Program	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	(\$2,000,000)	Central Valley Flood Management Planning Program: Reappropriation (decrease)	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	\$1,006,000	Central Valley Flood Protection Board Baseline	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	\$9,806,000	Central Valley Flood Protection Plan	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	\$3,500,000	Channel Maintenance Program	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	\$14,350,000	Conservation Strategy for FloodSAFE Baseline	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	(\$14,350,000)	Conservation Strategy for FloodSAFE Baseline: Reappropriation (decrease)	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	\$988,000	Delta Emergency Preparedness	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	\$3,860,000	Delta Levees Program	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	\$758,000	Delta Levees System Integrity Baseline	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	\$4,150,000	Delta Subsidence Reversal and Carbon Sequestration	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	\$500,000	Engineering Support for the Central Valley Flood Protection Board	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	\$2,500,000	Flood Control Facilities Evaluation and Rehabilitation Program	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	\$850,000	Levee Repairs Program	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	\$993,000	Mercury Characterization and Control Study Baseline	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	(\$50,800)	Miscellaneous Baseline Adjustments	Program Delivery
Enacted	2011-12	2011-12	3860-001-6052	Control Section Adjustment	(\$886,000)	Miscellaneous Baseline Adjustments	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	\$993,000	Mitigation, Monitoring, Reporting, and Maintenance	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	\$3,625,000	Portion of support budget	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Control Section Adjustment	(\$50,000)	Portion of support budget: Baseline Adjustment	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Control Section Adjustment	(\$319,621)	Portion of support budget: Control Section Adjustment	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	\$603,000	Sediment Removal Program Baseline	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	\$4,988,000	State-Federal Flood Control System Modifications Baseline	Project(s)
Enacted	2011-12	2011-12	3860-101-6052	Budget Act	(\$5,000,000)	Dutch Slough Tidal Marsh Habitat Restoration Project: Reappropriation (decrease)	Project(s)
Enacted	2011-12	2011-12	3860-101-6052	Budget Act	(\$5,000,000)	Portion of local assistance: Reappropriation (decrease)	Project(s)

Enacted	2011-12	2011-12	3860-101-6052	Budget Act	\$5,000,000	Dutch Slough Tidal Marsh Habitat Restoration Project	Project(s)
Enacted	2011-12	2011-12	3860-101-6052	Budget Act	\$45,000,000	Portion of local assistance	Project(s)
Enacted	2011-12	2011-12	3860-101-6052	Budget Act	(\$12,000,000)	Portion of local assistance: Reappropriation (decrease)	Project(s)
Enacted	2011-12	2011-12	3860-301-6052	Budget Act	(\$6,822,000)	American River Flood Control Project Common Elements: Reappropriation (Decrease)	Project(s)
Enacted	2011-12	2011-12	3860-301-6052	Budget Act	(\$1,280,000)	Lower San Joaquin River: Reappropriation (decrease)	Project(s)
Enacted	2011-12	2011-12	3860-301-6052	Budget Act	\$6,822,000	American River Flood Control Project Common Elements	Project(s)
Enacted	2011-12	2011-12	3860-301-6052	Budget Act	\$27,408,000	Folsom Dam Modifications Project	Project(s)
Enacted	2011-12	2011-12	3860-301-6052	Budget Act	\$225,000	Frazier Creek/Strathmore Creek Feasibility Study	Project(s)
Enacted	2011-12	2011-12	3860-301-6052	Budget Act	(\$225,000)	Frazier Creek/Strathmore Creek Feasibility Study: Reappropriation (Decrease)	Project(s)
Enacted	2011-12	2011-12	3860-301-6052	Budget Act	\$1,280,000	Lower San Joaquin River	Project(s)
Enacted	2011-12	2011-12	3860-301-6052	Budget Act	\$1,457,000	Marysville Ring Levee Reconstruction Project	Project(s)
Enacted	2011-12	2011-12	3860-301-6052	Budget Act	\$426,000	Merced County Streams Project, Bear Creek Unit	Project(s)
Enacted	2011-12	2011-12	3860-301-6052	Budget Act	(\$426,000)	Merced County Streams Project, Bear Creek Unit: Reappropriation (Decrease)	Project(s)
Enacted	2011-12	2011-12	3860-301-6052	Budget Act	\$2,855,000	Mid-Valley Area Levee Reconstruction Project	Project(s)
Enacted	2011-12	2011-12	3860-301-6052	Budget Act	\$225,000	Rock Creek-Keefer Slough Feasibility Study	Project(s)
Enacted	2011-12	2011-12	3860-301-6052	Budget Act	(\$225,000)	Rock Creek-Keefer Slough Feasibility Study: Reappropriation (Decrease)	Project(s)
Enacted	2011-12	2011-12	3860-301-6052	Budget Act	\$3,766,000	South Sacramento County Streams	Project(s)
Enacted	2011-12	2011-12	3860-301-6052	Budget Act	\$780,000	Sutter Basin Feasibility Study	Project(s)
Enacted	2011-12	2011-12	3860-301-6052	Budget Act	\$2,242,000	West Sacramento Project - North Slip Repair	Project(s)
Enacted	2011-12	2011-12	3860-301-6052	Budget Act	\$1,120,000	West Sacramento Project (General Reevaluation Report)	Project(s)
Enacted	2011-12	2011-12	3860-301-6052	Budget Act	\$237,000	White River/Deer Creek Feasibility Study	Project(s)
Enacted	2011-12	2011-12	3860-301-6052	Budget Act	(\$237,000)	White River/Deer Creek Feasibility Study: Reappropriation (Decrease)	Project(s)
Enacted	2011-12	2011-12	3860-301-6052	Budget Act	\$583,000	Yuba River Basin Project	Project(s)
Enacted	2011-12	2011-12	3860-301-6052	Budget Act	(\$583,000)	Yuba River Basin Project: Reappropriation (Decrease)	Project(s)
Enacted	2011-12	2011-12	3860-302-6052	Budget Act	(\$15,000,000)	Levee Repairs Program: Reappropriation (decrease)	Project(s)
Enacted	2011-12	2011-12	3860-302-6052	Budget Act	\$11,150,000	Feather River Early Implementation Project	Project(s)
Enacted	2011-12	2011-12	3860-302-6052	Budget Act	\$38,000,000	Levee Repairs Program	Project(s)
Enacted	2011-12	2012-13	3860-001-6052	Budget Act	(\$2,000,000)	Central Valley Flood Management Planning Program: Reappropriation (decrease)	Project(s)
Enacted	2011-12	2012-13	3860-001-6052	Budget Act	\$2,000,000	Central Valley Flood Management Planning Program: Reappropriation (increase)	Project(s)
Enacted	2011-12	2012-13	3860-001-6052	Budget Act	\$18,500,000	Conservation Strategy for FloodSAFE Baseline: Reappropriation (increase)	Project(s)

Enacted	2011-12	2012-13	3860-101-6052	Budget Act	\$12,000,000	Portion of local assistance: Reappropriation (increase)	Project(s)
Enacted	2011-12	2012-13	3860-301-6052	Budget Act	\$225,000	Frazier Creek/Strathmore Creek Feasibility Study: Reappropriation (increase)	Project(s)
Enacted	2011-12	2012-13	3860-301-6052	Budget Act	\$426,000	Merced County Streams Project, Bear Creek Unit: Reappropriation (increase)	Project(s)
Enacted	2011-12	2012-13	3860-301-6052	Budget Act	\$225,000	Rock Creek-Keefer Slough Feasibility Study: Reappropriation (increase)	Project(s)
Enacted	2011-12	2012-13	3860-301-6052	Budget Act	\$237,000	White River/Deer Creek Feasibility Study: Reappropriation (increase)	Project(s)
Enacted	2011-12	2012-13	3860-301-6052	Budget Act	\$583,000	Yuba River Basin Project:Reappropriation (increase)	Project(s)
Enacted	2011-12	2013-14	3860-101-6052	Budget Act	\$5,000,000	Portion of local assistance: Reappropriation (increase)	Project(s)
Enacted	2011-12	2014-15	3860-001-6052	Budget Act	(\$348,138)	Bond Accountability and Management Baseline: Reversion	Program Delivery
Enacted	2011-12	2014-15	3860-001-6052	Budget Act	\$2,000,000	Central Valley Flood Management Planning Program: Reappropriation (increase)	Project(s)
Enacted	2011-12	2014-15	3860-001-6052	Budget Act	(\$931,470)	Central Valley Flood Management Planning Program: Reversion	Project(s)
Enacted	2011-12	2014-15	3860-001-6052	Budget Act	(\$2,318,475)	Channel Maintenance Program: Reversion	Project(s)
Enacted	2011-12	2014-15	3860-001-6052	Budget Act	(\$169,436)	Delta Emergency Preparedness: Reversion	Project(s)
Enacted	2011-12	2014-15	3860-001-6052	Budget Act	(\$500,000)	Engineering Support for the Central Valley Flood Protection Board	Project(s)
Enacted	2011-12	2014-15	3860-001-6052	Budget Act	(\$1,452,994)	Flood Control Facilities Evaluation and Rehabilitation Program: Reversion	Project(s)
Enacted	2011-12	2014-15	3860-001-6052	Budget Act	(\$512,443)	Levee Repairs Program: Reversion	Project(s)
Enacted	2011-12	2014-15	3860-001-6052	Budget Act	(\$2,123)	Mercury Characterization and Control Study Baseline: Reversion	Project(s)
Enacted	2011-12	2014-15	3860-001-6052	Budget Act	(\$631,788)	Mitigation, Monitoring, Reporting, and Maintenance: Reversion	Project(s)
Enacted	2011-12	2014-15	3860-001-6052	Budget Act	(\$168,391)	Sediment Removal Program Baseline: Reversion	Project(s)
Enacted	2011-12	2014-15	3860-001-6052	Budget Act	(\$2,372,343)	State-Federal Flood Control System Modifications Baseline: Reversion	Project(s)
Enacted	2011-12	2014-15	3860-101-6052	Budget Act	\$5,000,000	Dutch Slough Tidal Marsh Habitat Restoration Project: Reappropriation (increase)	Project(s)
Enacted	2011-12	2014-15	3860-101-6052	Budget Act	(\$40,000,000)	Portion of local assistance: Reversion	Project(s)
Enacted	2011-12	2014-15	3860-301-6052	Budget Act	\$6,822,000	American River Flood Control Project Common Elements: Reappropriation (Increase)	Project(s)
Enacted	2011-12	2014-15	3860-301-6052	Budget Act	(\$190,824)	Frazier Creek/Strathmore Creek Feasibility Study: Reversion	Project(s)
Enacted	2011-12	2014-15	3860-301-6052	Budget Act	\$1,280,000	Lower San Joaquin River: Reappropriation (increase)	Project(s)
Enacted	2011-12	2014-15	3860-301-6052	Budget Act	(\$195,615)	Rock Creek-Keefer Slough Feasibility Study: Reversion	Project(s)

Enacted	2011-12	2014-15	3860-301-6052	Budget Act	(\$207,007)	White River/Deer Creek Feasibility Study: Reversion	Project(s)
Enacted	2011-12	2014-15	3860-302-6052	Budget Act	\$15,000,000	Levee Repairs Program: Reappropriation (increase)	Project(s)
Enacted	2012-13	2012-13	3860-001-6052	Budget Act	(\$1,125,600)	Central Valley Flood Protection Plan: baseline funding	Project(s)
Enacted	2012-13	2012-13	3860-001-6052	Budget Act	(\$13,142,209)	Portion of support budget	Project(s)
Enacted	2012-13	2012-13	3860-001-6052	Budget Act	(\$3,500,000)	Portion of support budget Reappropriation (Decrease)	Project(s)
Enacted	2012-13	2012-13	3860-001-6052	Budget Act	(\$160,560,915)	Portion of support budget; reappropriation (decrease)	Project(s)
Enacted	2012-13	2012-13	3860-001-6052	Budget Act	(\$3,293,800)	State-Federal Flood Control System Modifications: baseline funding	Program Delivery
Enacted	2012-13	2012-13	3860-001-6052	Budget Act	(\$3,155,256)	State-Federal Flood Control System Modifications: baseline funding Reappropriation (Decrease)	Program Delivery
Enacted	2012-13	2012-13	3860-001-6052	Budget Act	\$1,456,000	Central Valley Flood Protection Board: baseline funding	Project(s)
Enacted	2012-13	2012-13	3860-001-6052	Control Section Adjustment	(\$40,572)	Central Valley Flood Protection Board: Control Section Adjustment	Project(s)
Enacted	2012-13	2012-13	3860-001-6052	Budget Act	\$1,125,600	Central Valley Flood Protection Plan: baseline funding	Project(s)
Enacted	2012-13	2012-13	3860-001-6052	Control Section Adjustment	(\$33,391)	Central Valley Flood Protection Plan: Control Section Adjustment	Project(s)
Enacted	2012-13	2012-13	3860-001-6052	Budget Act	\$3,259,000	Channel Maintenance: baseline funding	Project(s)
Enacted	2012-13	2012-13	3860-001-6052	Budget Act	\$2,337,700	Conservation Strategy for FloodSAFE: baseline funding	Project(s)
Enacted	2012-13	2012-13	3860-001-6052	Control Section Adjustment	(\$102,884)	Conservation Strategy for FloodSAFE: Control Section Adjustment	Project(s)
Enacted	2012-13	2012-13	3860-001-6052	Budget Act	\$988,000	Delta Flood Emergency Preparedness, Response, and Recovery Program: baseline funding	Project(s)
Enacted	2012-13	2012-13	3860-001-6052	Control Section Adjustment	(\$36,824)	Delta Flood Emergency Preparedness, Response, and Recovery Program: Control Section Adjustment	Project(s)
Enacted	2012-13	2012-13	3860-001-6052	Budget Act	\$4,370,800	Delta Levees System Integrity: baseline funding	Project(s)
Enacted	2012-13	2012-13	3860-001-6052	Control Section Adjustment	(\$168,134)	Delta Levees System Integrity: Control Section Adjustment	Project(s)
Enacted	2012-13	2012-13	3860-001-6052	Budget Act	\$2,072,000	Flood Control Facilities Operations and Maintenance: baseline funding	Project(s)
Enacted	2012-13	2012-13	3860-001-6052	Control Section Adjustment	(\$28,125)	Flood Control Facilities Operations and Maintenance: Control Section Adjustment	Project(s)
Enacted	2012-13	2012-13	3860-001-6052	Budget Act	\$580,200	FloodSAFE Program Management Office: baseline funding	Program Delivery
Enacted	2012-13	2012-13	3860-001-6052	Budget Act	\$841,000	Levee Repairs: baseline funding	Project(s)
Enacted	2012-13	2012-13	3860-001-6052	Control Section Adjustment	(\$16,358)	Levee Repairs: Control Section Adjustment	Project(s)

Enacted	2012-13	2012-13	3860-001-6052	Budget Act	\$951,500	Mercury Characterization and Control Study: baseline funding	Project(s)
Enacted	2012-13	2012-13	3860-001-6052	Control Section Adjustment	(\$20,503)	Mercury Characterization and Control Study: Control Section Adjustment	Project(s)
Enacted	2012-13	2012-13	3860-001-6052	Budget Act	\$409,900	Mitigation, Monitoring, Reporting, and Maintenance	Project(s)
Enacted	2012-13	2012-13	3860-001-6052	Control Section Adjustment	(\$14,315)	Monitoring, Reporting, and Maintenance: Control Section Adjustment	Project(s)
Enacted	2012-13	2012-13	3860-001-6052	Budget Act	\$496,000	Portion of support budget	Program Delivery
Enacted	2012-13	2012-13	3860-001-6052	Budget Act	\$102,432,000	Portion of support budget	Project(s)
Enacted	2012-13	2012-13	3860-001-6052	Control Section Adjustment	(\$249,889)	Portion of support budget: Control Section Adjustment	Project(s)
Enacted	2012-13	2012-13	3860-001-6052	Budget Act	\$573,700	Sediment Removal Program: baseline funding	Project(s)
Enacted	2012-13	2012-13	3860-001-6052	Budget Act	\$3,293,800	State-Federal Flood Control System Modifications: baseline funding	Program Delivery
Enacted	2012-13	2012-13	3860-001-6052	Control Section Adjustment	(\$138,544)	State-Federal Flood Control System Modifications: Control Section Adjustment	Program Delivery
Enacted	2012-13	2012-13	3860-101-6052	Budget Act	(\$55,000,000)	Portion of local assistance: High Risk Urban Flood Risk Reduction Program - Reappropriation (decrease)	Project(s)
Enacted	2012-13	2012-13	3860-101-6052	Budget Act	(\$55,000,000)	Portion of local assistance: High Risk Urban Flood Risk Reduction Program - Reappropriation (decrease)	Project(s)
Enacted	2012-13	2012-13	3860-101-6052	Budget Act	(\$105,000,000)	Portion of local assistance: Reappropriation (decrease)	Project(s)
Enacted	2012-13	2012-13	3860-101-6052	Budget Act	\$121,000,000	Local Assistance	Project(s)
Enacted	2012-13	2012-13	3860-301-6052 (1)	Budget Act	\$47,389,000	Feather River Early Implementation Project	Project(s)
Enacted	2012-13	2012-13	3860-301-6052 (10)	Budget Act	\$383,000	Merced County Streams Project, Bear Creek Unit	Project(s)
Enacted	2012-13	2012-13	3860-301-6052 (11)	Budget Act	\$858,000	Lower San Joaquin River	Project(s)
Enacted	2012-13	2012-13	3860-301-6052 (12)	Budget Act	\$390,000	Sacramento River Flood Control System Evaluation	Project(s)
Enacted	2012-13	2012-13	3860-301-6052 (2)	Budget Act	\$813,000	West Sacramento Project (General Reevaluation Report)	Project(s)
Enacted	2012-13	2012-13	3860-301-6052 (3)	Budget Act	\$75,530,000	West Sacramento Early Implementation Project	Project(s)
Enacted	2012-13	2012-13	3860-301-6052 (4)	Budget Act	\$457,000	Sutter Basin Feasibility Study	Project(s)
Enacted	2012-13	2012-13	3860-301-6052 (5)	Budget Act	\$420,000	Rock Creek-Keefer Slough Feasibility Study	Project(s)
Enacted	2012-13	2012-13	3860-301-6052 (6)	Budget Act	\$585,000	Lower Cache Creek, Yolo County, Woodland Area Flood Control Project	Project(s)
Enacted	2012-13	2012-13	3860-301-6052 (7)	Budget Act	\$12,806,000	Folsom Dam Modifications Project	Project(s)
Enacted	2012-13	2012-13	3860-301-6052 (8)	Budget Act	\$570,000	Frazier Creek/Strathmore Creek Feasibility Study	Project(s)
Enacted	2012-13	2012-13	3860-301-6052 (9)	Budget Act	\$570,000	White River/Deer Creek Feasibility Study	Project(s)
Enacted	2012-13	2012-13	3860-302-6052 (1)	Budget Act	\$20,000,000	Delta Flood Emergency Preparedness, Response, and Recovery Program	Project(s)
Enacted	2012-13	2013-14	3860-001-6052	Budget Act	\$1,125,600	Central Valley Flood Protection Plan: baseline funding	Project(s)

Enacted	2012-13	2013-14	3860-001-6052	Budget Act	\$16,642,209	Portion of support budget	Project(s)
Enacted	2012-13	2013-14	3860-001-6052	Budget Act	(\$4,450,498)	Portion of support budget Reappropriation (decrease)	Project(s)
Enacted	2012-13	2013-14	3860-001-6052	Budget Act	\$4,450,498	Portion of support budget Reappropriation (Increase)	Project(s)
Enacted	2012-13	2013-14	3860-001-6052	Budget Act	\$160,560,915	Portion of support budget; reappropriation (increase)	Project(s)
Enacted	2012-13	2013-14	3860-001-6052	Budget Act	\$3,293,800	State-Federal Flood Control System Modifications: baseline funding	Program Delivery
Enacted	2012-13	2013-14	3860-001-6052	Budget Act	\$3,155,256	State-Federal Flood Control System Modifications: baseline funding Reappropriation (Increase)	Program Delivery
Enacted	2012-13	2013-14	3860-101-6052	Budget Act	\$215,000,000	Portion of local assistance: Reappropriation (increase)	Project(s)
Enacted	2012-13	2013-14	3860-301-6052 (10)	Budget Act	(\$383,000)	Merced County Streams Project, Bear Creek Unit Reappropriation (Decrease)	Project(s)
Enacted	2012-13	2013-14	3860-301-6052 (10)	Budget Act	\$383,000	Merced County Streams Project, Bear Creek Unit Reappropriation (Increase)	Project(s)
Enacted	2012-13	2013-14	3860-301-6052 (11)	Budget Act	(\$858,000)	Lower San Joaquin River Reappropriation (Decrease)	Project(s)
Enacted	2012-13	2013-14	3860-301-6052 (11)	Budget Act	\$858,000	Lower San Joaquin River Reappropriation (Increase)	Project(s)
Enacted	2012-13	2013-14	3860-301-6052 (6)	Budget Act	(\$585,000)	Lower Cache Creek, Yolo County, Woodland Area Flood Control Project Reappropriation (Decrease)	Project(s)
Enacted	2012-13	2013-14	3860-301-6052 (6)	Budget Act	\$585,000	Lower Cache Creek, Yolo County, Woodland Area Flood Control Project Reappropriation (Increase)	Project(s)
Enacted	2012-13	2014-15	3860-001-6052	Budget Act	(\$494,635)	Central Valley Flood Protection Board: baseline funding: Reversion	Project(s)
Enacted	2012-13	2014-15	3860-001-6052	Budget Act	(\$901,174)	Channel Maintenance Baseline: Reversion	Project(s)
Enacted	2012-13	2014-15	3860-001-6052	Budget Act	(\$33)	Delta Flood Emergency Preparedness, Response, and Recovery Program: baseline funding: Reversion	Project(s)
Enacted	2012-13	2014-15	3860-001-6052	Budget Act	(\$910,237)	Flood Control Facilities Operations and Maintenance: baseline funding: Reversion	Project(s)
Enacted	2012-13	2014-15	3860-001-6052	Budget Act	(\$452,779)	FloodSAFE Program Management Office: baseline funding: Reversion	Program Delivery
Enacted	2012-13	2014-15	3860-001-6052	Budget Act	(\$22,229)	Levee Repairs: baseline funding: Reversion	Project(s)
Enacted	2012-13	2014-15	3860-001-6052	Budget Act	(\$10,217)	Mercury Characterization and Control Study: baseline funding: Reversion	Project(s)
Enacted	2012-13	2014-15	3860-001-6052	Budget Act	(\$80,308)	Mitigation, Monitoring, Reporting, and Maintenance: Reversion	Project(s)
Enacted	2012-13	2014-15	3860-001-6052	Budget Act	(\$51,757)	Portion of support budget: Reversion	Program Delivery
Enacted	2012-13	2014-15	3860-001-6052	Budget Revision	(\$7,313,384)	Portion of support budget; Reversion	Project(s)
Enacted	2012-13	2014-15	3860-001-6052	Budget Act	(\$36,562)	Sediment Removal Program: baseline funding: Reversion	Project(s)
Enacted	2012-13	2014-15	3860-101-6052	Budget Revision	(\$1,967,053)	Local Assistance: Reversion	Project(s)

Enacted	2012-13	2014-15	3860-301-6052 (11)	Budget Act	(\$346,366)	Lower San Joaquin River Reversion	Project(s)
Enacted	2012-13	2014-15	3860-301-6052 (12)	Budget Act	(\$390,000)	Sacramento River Flood Control System Evaluation: Reversion	Project(s)
Enacted	2012-13	2014-15	3860-301-6052 (2)	Budget Act	(\$679,336)	West Sacramento Project (General Reevaluation Report): Reversion	Project(s)
Enacted	2012-13	2014-15	3860-301-6052 (4)	Budget Act	(\$208,567)	Sutter Basin Feasibility Study: Reversion	Project(s)
Enacted	2012-13	2014-15	3860-301-6052 (5)	Budget Act	(\$417,842)	Rock Creek-Keefer Slough Feasibility Study: Reversion	Project(s)
Enacted	2012-13	2014-15	3860-301-6052 (6)	Budget Act	(\$36,353)	Lower Cache Creek, Yolo County, Woodland Area Flood Control Project :Reversion	Project(s)
Enacted	2012-13	2014-15	3860-301-6052 (8)	Budget Act	(\$567,654)	Frazier Creek/Strathmore Creek Feasibility Study: Reversion	Project(s)
Enacted	2012-13	2014-15	3860-301-6052 (9)	Budget Act	(\$570,000)	White River/Deer Creek Feasibility Study: Reversion	Project(s)
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	(\$956,000)	Central Valley Flood Protection Board Baseline : Reappropriation (decrease)	Program Delivery
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	(\$5,151,500)	Mercury Characterization and Control Study Baseline: Reappropriation (decrease)	Project(s)
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	(\$650,000)	Portion of support budget: Reappropriation	Project(s)
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	(\$30,582,000)	Portion of support budget: Reappropriation (decrease)	Project(s)
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	\$956,000	Central Valley Flood Protection Board Baseline	Program Delivery
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	\$1,125,600	Central Valley Flood Protection Plan	Program Delivery
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	\$3,259,000	Channel Maintenance Baseline	Project(s)
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	\$2,337,700	Conservation Strategy for FloodSAFE Baseline	Project(s)
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	\$4,369,800	Delta Levees System Integrity Baseline	Project(s)
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	\$500,000	DFM Prop 1E Rec Board	Project(s)
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	\$2,072,000	Flood Control Facilities Operations and Maintenance Baseline	Project(s)
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	\$988,000	Flood Emergency Response	Project(s)
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	\$580,200	Floodsafe Program Management Office	Program Delivery
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	\$841,000	Levee Repairs	Project(s)
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	\$951,500	Mercury Characterization and Control Study Baseline	Project(s)
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	\$409,900	Mitigation, Monitoring, Reporting, and Maintenance	Program Delivery
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	\$496,000	Portion of support budget	Program Delivery
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	\$138,402,000	Portion of support budget	Project(s)
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	\$573,700	Sediment Removal Program Baseline	Project(s)
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	\$3,293,800	State-Federal Flood Control System Modifications Baseline	Program Delivery
Enacted	2013-14	2013-14	3860-101-6052	Budget Act	(\$70,000,000)	Local Assistance:Reappropriation (decrease)	Project(s)
Enacted	2013-14	2013-14	3860-101-6052	Budget Act	(\$45,000,000)	Portion of support budget: Reappropriation (decrease)	Project(s)
Enacted	2013-14	2013-14	3860-101-6052	Budget Act	\$121,000,000	Local Assistance	Project(s)

Enacted	2013-14	2013-14	3860-101-6052	Budget Act	\$45,000,000	Portion of support budget	Project(s)
Enacted	2013-14	2013-14	3860-301-6052	Special Legislation	\$12,000,000	Delta Flood Emergency Preparedness, Response, and Recovery Project	Project(s)
Enacted	2013-14	2013-14	3860-301-6052	Budget Act	\$2,345,000	American River Watershed Folsom Dam Raise Project	Project(s)
Enacted	2013-14	2013-14	3860-301-6052	Budget Act	\$76,720,000	Feather River Early Implementation Project	Project(s)
Enacted	2013-14	2013-14	3860-301-6052	Budget Act	\$46,944,000	Folsom Dam Modifications Project	Project(s)
Enacted	2013-14	2013-14	3860-301-6052	Budget Act	\$941,000	Lower Cache Creek, Yolo County, Woodland Area Flood Control Project	Project(s)
Enacted	2013-14	2013-14	3860-301-6052	Budget Act	\$813,000	Lower San Joaquin River	Project(s)
Enacted	2013-14	2013-14	3860-301-6052	Budget Act	\$8,696,000	Marysville Ring Levee Reconstruction Project	Project(s)
Enacted	2013-14	2013-14	3860-301-6052	Budget Act	\$333,000	Sacramento River Flood Control System Evaluation	Project(s)
Enacted	2013-14	2013-14	3860-301-6052	Budget Act	\$870,000	Sutter Basin Feasibility Study	Project(s)
Enacted	2013-14	2013-14	3860-301-6052	Budget Act	\$857,000	West Sacramento Project (GRR)	Project(s)
Enacted	2013-14	2013-14	3860-301-6052	Budget Act	\$323,000	Yuba River Basin Project	Project(s)
Enacted	2013-14	2014-15	3860-001-6052	Budget Act	\$956,000	Central Valley Flood Protection Board Baseline : Reappropriation (increase)	Program Delivery
Enacted	2013-14	2014-15	3860-001-6052	Budget Act	\$500,000	Central Valley Flood Protection Plan	Project(s)
Enacted	2013-14	2014-15	3860-001-6052	Budget Act	\$5,151,500	Mercury Characterization and Control Study Baseline: Reappropriation (increase)	Project(s)
Enacted	2013-14	2014-15	3860-001-6052	Budget Act	(\$4,184,000)	Portion of support budget Reversion	Project(s)
Enacted	2013-14	2014-15	3860-001-6052	Budget Act	\$650,000	Portion of support budget: Reappropriation	Project(s)
Enacted	2013-14	2014-15	3860-001-6052	Budget Act	\$30,582,000	Portion of support budget: Reappropriation (Increase)	Project(s)
Enacted	2013-14	2014-15	3860-001-6052	Budget Act	(\$4,000,000)	Portion of support budget: Reversion	Project(s)
Enacted	2013-14	2014-15	3860-101-6052	Budget Act	(\$15,000,000)	Local Assistance: Reversion	Project(s)
Enacted	2013-14	2014-15	3860-101-6052	Budget Act	\$70,000,000	Local Assistance:Reappropriation (increase)	Project(s)
Enacted	2013-14	2014-15	3860-101-6052	Budget Act	\$45,000,000	Portion of support budget: Reappropriation (Increase)	Project(s)
Enacted	2014-15	2014-15	3860-001-6052	Budget Act	\$1,606,000	Central Valley Flood Protection Board Baseline	Project(s)
Enacted	2014-15	2014-15	3860-001-6052	Budget Act	\$1,125,000	Central Valley Flood Protection Plan	Project(s)
Enacted	2014-15	2014-15	3860-001-6052	Budget Act	\$3,259,000	Channel Maintenance Baseline	Project(s)
Enacted	2014-15	2014-15	3860-001-6052	Budget Act	\$2,337,200	Conservation Strategy for FloodSAFE Baseline	Project(s)
Enacted	2014-15	2014-15	3860-001-6052	Budget Act	\$4,370,300	Delta Levees System Integrity Baseline	Project(s)
Enacted	2014-15	2014-15	3860-001-6052	Budget Act	\$500,000	DFM Prop 1E Rec Board	Project(s)
Enacted	2014-15	2014-15	3860-001-6052	Budget Act	\$2,500,000	Flood Control Facilities Operations and Maintenance Baseline	Project(s)
Enacted	2014-15	2014-15	3860-001-6052	Budget Act	\$988,000	Flood Emergency Response	Project(s)
Enacted	2014-15	2014-15	3860-001-6052	Budget Act	\$580,200	Floodsafe Program Management Office	Project(s)
Enacted	2014-15	2014-15	3860-001-6052	Budget Act	\$850,000	Levee Repairs	Project(s)
Enacted	2014-15	2014-15	3860-001-6052	Budget Act	\$951,500	Mercury Characterization and Control Study Baseline	Project(s)

Enacted	2014-15	2014-15	3860-001-6052	Budget Act	\$409,900	Mitigation, Monitoring, Reporting, and Maintenance	Project(s)
Enacted	2014-15	2014-15	3860-001-6052	Budget Act	\$19,067,600	Portion of support budget	Project(s)
Enacted	2014-15	2014-15	3860-001-6052	Budget Act	\$573,700	Sediment Removal Program Baseline	Project(s)
Enacted	2014-15	2014-15	3860-001-6052	Budget Act	\$5,293,800	State-Federal Flood Control System Modifications Baseline	Project(s)
Enacted	2014-15	2014-15	3860-101-6052	Budget Act	\$10,000,000	Delta Levee Systems Integrity - Local Assistance	Project(s)
Enacted	2014-15	2014-15	3860-101-6052	Budget Act	\$4,184,000	Local Assistance	Project(s)
Enacted	2014-15	2014-15	3860-101-6052	Budget Act	\$8,000,000	Local Assistance	Project(s)

Enacted	Total:	\$2,743,518,481
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Proposed	2008-09	2015-16	3860-301-6052 (1)	Budget Act	(\$408,039)	Mid-Valley Area Levee Reconstruction Project: Reversion	Project(s)
Proposed	2008-09	2015-16	3860-301-6052 (2.1)	Budget Act	(\$45,000)	Folsom Dam Modifications Project: Reversion	Project(s)
Proposed	2008-09	2015-16	3860-301-6052 (3)	Budget Act	(\$1,263,526)	Merced County Streams Project, Bear Creek Unit: Reversion	Project(s)
Proposed	2008-09	2015-16	3860-301-6052 (4)	Budget Act	(\$18,579)	Sutter Bypass East Borrow Canal (EBC) Water Control Structures: Reversion	Project(s)
Proposed	2008-09	2015-16	3860-302-6052 (2)	Budget Act	(\$594,469)	Levee Evaluations Program: Reversion	Project(s)
Proposed	2008-09	2015-16	3860-302-6052 (2)	Budget Act	(\$18,212,299)	Systemwide Levee Evaluations and Repairs - Levee Evaluations : Reversion	Project(s)
Proposed	2008-09	2015-16	3860-302-6052 (2)	Budget Act	(\$7,034,715)	Systemwide Levee Evaluations and Repairs - Levee Repairs: Reversion	Project(s)
Proposed	2008-09	2015-16	3860-503-6052	Special Legislation	(\$23,000,000)	Delta Levee Systems Integrity - State Ops: Reversion	Project(s)
Proposed	2009-10	2015-16	3860-001-6052	Budget Act	(\$106,041)	Portion of support budget: Reversion	Project(s)
Proposed	2009-10	2015-16	3860-301-6052 (2)	Budget Act	(\$2,721,445)	South Sacramento County Streams: Reversion	Project(s)
Proposed	2009-10	2015-16	3860-301-6052 (5.5)	Budget Act	(\$1,029)	Sutter Bypass East Borrow Canal (EBC) Water Control Structures: Reversion	Project(s)
Proposed	2009-10	2015-16	3860-301-6052 (6)	Budget Act	(\$4,057,127)	Knights Landing Outfall Gates Rehabilitation: Reversion	Project(s)
Proposed	2009-10	2015-16	3860-302-6052 (2)	Budget Act	(\$9,532)	Levee Evaluations Program: Reversion	Project(s)
Proposed	2009-10	2015-16	3860-302-6052 (2)	Budget Act	(\$553,311)	Systemwide Levee Evaluations and Repairs - Erosion Repairs: Reversion	Project(s)
Proposed	2009-10	2015-16	3860-302-6052 (2)	Budget Act	(\$708,608)	Systemwide Levee Evaluations and Repairs - Levee Repairs: Reversion	Project(s)
Proposed	2010-11	2015-16	3860-001-6052	Budget Act	(\$2,189)	Portion of support budget: Reversion	Project(s)
Proposed	2010-11	2015-16	3860-101-6052	Budget Act	(\$5,000,000)	Portion of local assistance: Reversion	Project(s)
Proposed	2010-11	2015-16	3860-301-6052 (3)	Budget Act	(\$147,749)	Mid-Valley Area Levee Reconstruction Project: Reversion	Project(s)
Proposed	2010-11	2015-16	3860-301-6052 (7)	Budget Act	(\$62,078)	Lower Cache Creek, Yolo County, Woodland Area Flood Control Project: Reversion	Project(s)
Proposed	2010-11	2015-16	3860-302-6052 (1)	Budget Act	(\$7,600,000)	Levee Evaluations Program: Reversion	Project(s)

Proposed	2010-11	2015-16	3860-302-6052 (1)	Budget Act	(\$14,100,000)	Systemwide Levee Evaluations and Repairs - Levee Repairs: Reversion	Project(s)
Proposed	2010-11	2015-16	3860-505-6052	Special Legislation	(\$14,074,039)	Portion of support budget: Reversion	Project(s)
Proposed	2010-11	2015-16	3860-605-6052	Special Legislation	(\$149,325,000)	Local assistance: Delta Levees Systems Integrity Program - Reversion	Project(s)
Proposed	2011-12	2015-16	3860-001-6052	Budget Act	(\$2,960)	Bond Accountability and Management Baseline : Reversion	Program Delivery
Proposed	2011-12	2015-16	3860-001-6052	Budget Act	(\$130,172)	Central Valley Flood Management Planning Program: Reversion	Project(s)
Proposed	2011-12	2015-16	3860-001-6052	Budget Act	(\$349,534)	Central Valley Flood Protection Plan: Reversion	Project(s)
Proposed	2011-12	2015-16	3860-001-6052	Budget Act	(\$9,418,354)	Conservation Strategy for FloodSAFE Baseline: Reversion	Project(s)
Proposed	2011-12	2015-16	3860-001-6052	Budget Act	(\$9,171)	Delta Levees System Integrity Baseline: Reversion	Project(s)
Proposed	2011-12	2015-16	3860-001-6052	Budget Act	(\$12,620)	Mitigation, Monitoring, Reporting, and Maintenance: Reversion	Project(s)
Proposed	2011-12	2015-16	3860-001-6052	Budget Act	(\$45,503)	State-Federal Flood Control System Modifications: Reversion	Project(s)
Proposed	2011-12	2015-16	3860-101-6052	Budget Act	(\$5,000,000)	Portion of local assistance: Reversion	Project(s)
Proposed	2011-12	2015-16	3860-301-6052	Budget Act	(\$18,085)	Lower San Joaquin River: Reversion	Project(s)
Proposed	2011-12	2015-16	3860-301-6052	Budget Act	(\$289,376)	Merced County Streams Project, Bear Creek Unit: Reversion	Project(s)
Proposed	2011-12	2015-16	3860-301-6052	Budget Act	(\$2,855,000)	Mid-Valley Area Levee Reconstruction Project: Reversion	Project(s)
Proposed	2011-12	2015-16	3860-301-6052	Budget Act	(\$68,486)	South Sacramento County Streams: Reversion	Project(s)
Proposed	2011-12	2015-16	3860-301-6052	Budget Act	(\$2,174,164)	West Sacramento Project - North Slip Repair: Reversion	Project(s)
Proposed	2011-12	2015-16	3860-301-6052	Budget Act	(\$355,266)	Yuba River Basin Project: Reversion	Project(s)
Proposed	2011-12	2015-16	3860-302-6052	Budget Act	(\$122,484)	Feather River Early Implementation Project: Reversion	Project(s)
Proposed	2011-12	2015-16	3860-302-6052	Budget Act	(\$16,476,238)	Levee Repairs Program: reversion	Project(s)
Proposed	2012-13	2015-16	3860-001-6052	Budget Act	(\$3,481)	Delta Flood Emergency Preparedness, Response, and Recovery Program: baseline funding: Reversion	Project(s)
Proposed	2012-13	2015-16	3860-001-6052	Budget Act	(\$2,252)	Delta Levees System Integrity: baseline funding: reversion	Project(s)
Proposed	2012-13	2015-16	3860-001-6052	Budget Act	(\$40,754)	Flood Control Facilities Operations and Maintenance: Reversion	Project(s)
Proposed	2012-13	2015-16	3860-001-6052	Budget Act	(\$180,456)	FloodSAFE Program Management Office: baseline funding: Reversion	Program Delivery
Proposed	2012-13	2015-16	3860-001-6052	Budget Act	(\$4,450,498)	Portion of support budget Reversion	Project(s)
Proposed	2012-13	2015-16	3860-001-6052	Budget Act	(\$42,164,392)	Portion of support budget: Reversion	Project(s)
Proposed	2012-13	2015-16	3860-101-6052	Budget Revision	(\$129,341)	Local Assistance: Reversion	Project(s)

Proposed	2012-13	2015-16	3860-101-6052	Budget Act	(\$79,500,000)	Portion of local assistance: Reversion	Project(s)
Proposed	2012-13	2015-16	3860-301-6052 (3)	Budget Act	(\$53,951,801)	West Sacramento Early Implementation Project: Reversion	Project(s)
Proposed	2012-13	2015-16	3860-301-6052 (6)	Budget Act	(\$425,000)	Lower Cache Creek, Yolo County, Woodland Area Flood Control Project: Reversion	Project(s)
Proposed	2013-14	2015-16	3860-001-6052	Budget Act	(\$990,633)	Central Valley Flood Protection Plan: Reversion	Program Delivery
Proposed	2013-14	2015-16	3860-001-6052	Budget Act	(\$1,058,747)	Channel Maintenance Baseline: Reversion	Project(s)
Proposed	2013-14	2015-16	3860-001-6052	Budget Act	(\$16,669)	Delta Levees System Integrity Baseline: Reversion	Project(s)
Proposed	2013-14	2015-16	3860-001-6052	Budget Act	(\$358)	DFM Prop 1E Rec Board: Reversion	Project(s)
Proposed	2013-14	2015-16	3860-001-6052	Budget Act	(\$856,575)	Flood Control Facilities Operations and Maintenance Baseline: Reversion	Project(s)
Proposed	2013-14	2015-16	3860-001-6052	Budget Act	(\$99,355)	Flood Emergency Response: Reversion	Project(s)
Proposed	2013-14	2015-16	3860-001-6052	Budget Act	(\$5,843)	Floodsafe Program Management Office: Reversion	Program Delivery
Proposed	2013-14	2015-16	3860-001-6052	Budget Act	(\$346,810)	Levee Repairs: Reversion	Project(s)
Proposed	2013-14	2015-16	3860-001-6052	Budget Act	(\$261,604)	Mitigation, Monitoring, Reporting, and Maintenance: Reversion	Program Delivery
Proposed	2013-14	2015-16	3860-001-6052	Budget Act	(\$94,539,211)	Portion of support budget: Reversion	Project(s)
Proposed	2013-14	2015-16	3860-001-6052	Budget Act	(\$11,938)	Sediment Removal Program Baseline: Reversion	Project(s)
Proposed	2013-14	2015-16	3860-001-6052	Budget Act	(\$3,263,121)	State-Federal Flood Control System Modifications Baseline: Reversion	Program Delivery
Proposed	2013-14	2015-16	3860-101-6052	Budget Act	(\$46,918,800)	Local Assistance: Reversion	Project(s)
Proposed	2013-14	2015-16	3860-101-6052	Budget Act	(\$100,000,000)	Local assistance: Urban Flood Risk Reduction Program - Reversion	Project(s)
Proposed	2013-14	2015-16	3860-301-6052	Budget Act	(\$1,200,728)	American River Watershed Folsom Dam Raise Project: Reversion	Project(s)
Proposed	2013-14	2015-16	3860-301-6052	Special Legislation	(\$12,000,000)	Delta Flood Emergency Preparedness, Response, and Recovery Project: Reversion	Project(s)
Proposed	2013-14	2015-16	3860-301-6052	Budget Act	(\$17,836,554)	Folsom Dam Modifications Project: Reversion	Project(s)
Proposed	2013-14	2015-16	3860-301-6052	Budget Act	(\$6,415,266)	Marysville Ring Levee Reconstruction Project: Reversion	Project(s)
Proposed	2013-14	2015-16	3860-301-6052	Budget Act	(\$333,000)	Sacramento River Flood Control System Evaluation: Reversion	Project(s)
Proposed	2013-14	2015-16	3860-301-6052	Budget Act	(\$421,817)	Sutter Basin Feasibility Study: Reversion	Project(s)
Proposed	2013-14	2015-16	3860-301-6052	Budget Act	(\$296,827)	Yuba River Basin Project: Reversion	Project(s)
Proposed	2014-15	2015-16	3860-001-6052	Budget Act	(\$3,518,100)	Portion of support budget: Reversion	Project(s)
Proposed	2014-15	2015-16	3860-001-6052	Budget Act	(\$816,057)	State-Federal Flood Control System Modifications Baseline: Reversion	Project(s)
Proposed	2014-15	2015-16	3860-101-6052	Budget Act	(\$5,000,000)	Delta Levee Systems Integrity - Local Assistance: Reversion	Project(s)
Proposed	2014-15	2015-16	3860-101-6052	Budget Act	(\$8,738,794)	Local Assistance: Reversion	Project(s)

Proposed	2015-16	2015-16	3860-001-6052	Budget Act	\$1,606,000	Central Valley Flood Protection Board Baseline	Project(s)
Proposed	2015-16	2015-16	3860-001-6052	Budget Act	\$4,610,600	Central Valley Flood Protection Plan	Project(s)
Proposed	2015-16	2015-16	3860-001-6052	Budget Act	\$3,500,000	Channel Maintenance Baseline	Project(s)
Proposed	2015-16	2015-16	3860-001-6052	Budget Act	\$2,337,200	Conservation Strategy for FloodSAFE Baseline	Project(s)
Proposed	2015-16	2015-16	3860-001-6052	Budget Act	\$4,370,300	Delta Levees System Integrity Baseline	Project(s)
Proposed	2015-16	2015-16	3860-001-6052	Budget Act	\$500,000	DFM Prop 1E Rec Board	Project(s)
Proposed	2015-16	2015-16	3860-001-6052	Budget Act	\$2,500,000	Flood Control Facilities Operations and Maintenance Baseline	Project(s)
Proposed	2015-16	2015-16	3860-001-6052	Budget Act	\$988,000	Flood Emergency Response	Project(s)
Proposed	2015-16	2015-16	3860-001-6052	Budget Act	\$2,580,200	Floodsafe Program Management Office	Project(s)
Proposed	2015-16	2015-16	3860-001-6052	Budget Act	\$850,000	Levee Repairs	Project(s)
Proposed	2015-16	2015-16	3860-001-6052	Budget Act	\$951,500	Mercury Characterization and Control Study Baseline	Project(s)
Proposed	2015-16	2015-16	3860-001-6052	Budget Act	\$409,900	Mitigation, Monitoring, Reporting, and Maintenance	Project(s)
Proposed	2015-16	2015-16	3860-001-6052	Budget Act	\$174,591,000	Portion of support budget	Project(s)
Proposed	2015-16	2015-16	3860-001-6052	Budget Act	\$573,700	Sediment Removal Program Baseline	Project(s)
Proposed	2015-16	2015-16	3860-001-6052	Budget Act	\$5,293,800	State-Federal Flood Control System Modifications Baseline	Project(s)
Proposed	2015-16	2015-16	3860-301-6052	Budget Act	\$118,000,000	Non Urban Flood Risk Reduction Program	Project(s)
Proposed	2015-16	2015-16	3860-301-6052	Budget Act	\$300,000,000	Systemwide Flood Risk Reduction Program	Project(s)
Proposed	2015-16	2015-16	3860-301-6052	Budget Act	\$268,000,000	Urban Flood Risk Reduction Program	Project(s)

Proposed	Total:	\$119,495,230
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Total:	\$2,863,013,711
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**Balance for Department of Water Resources Channel Evaluation and Rehabilitation Program:
\$31,986,289**

For payment for the State's share of the nonfederal costs, and related costs, of flood control and flood prevention projects.

Program Allocation: \$500,000,000

Statewide Bond Costs: \$5,275,061

Available for Appropriations: \$482,500,000

Prop. 1 Reduction: \$12,224,939

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2008-09	2008-09	3860-001-6052	Budget Act	\$106,000	Portion of support budget	Program Delivery
Enacted	2009-10	2009-10	3860-001-6052	Budget Act	\$106,000	Bond Accountability and Management Baseline	Program Delivery
Enacted	2009-10	2009-10	3860-001-6052	Budget Act	\$1,541,000	Flood Control Projects Subventions Program Baseline	Program Delivery
Enacted	2009-10	2009-10	3860-101-6052	Budget Act	\$60,000,000	Portion of local assistance	Project(s)
Enacted	2009-10	2014-15	3860-001-6052	Budget Act	(\$631,950)	Flood Control Projects Subventions Program Baseline: Reversion	Program Delivery
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	(\$91,419)	Bond Accountability and Management Baseline Reappropriation (Decrease)	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	\$91,419	Bond Accountability and Management Baseline Reappropriation (Increase)	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	(\$1,400,694)	Flood Control Subventions Program Baseline Reappropriation (Decrease)	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	\$1,400,694	Flood Control Subventions Program Baseline Reappropriation (Increase)	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	\$91,419	Bond Accountability and Management Baseline	Program Delivery
Enacted	2010-11	2010-11	3860-001-6052	Control Section Adjustment	(\$140,306)	Flood Control Subventions Program - Control Section Adjustment	Program Delivery
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	\$1,541,000	Flood Control Subventions Program Baseline	Program Delivery
Enacted	2010-11	2010-11	3860-101-6052	Budget Act	\$40,000,000	Portion of local assistance	Project(s)
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	(\$1,267)	Bond Accountability and Management Baseline	Program Delivery
Enacted	2010-11	2014-15	3860-001-6052	Budget Act	(\$276,975)	Flood Control Subventions Program Baseline: Reversion	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	\$106,000	Bond Accountability and Management Baseline	Program Delivery
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	\$1,541,000	Flood Control Subventions Program Baseline	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	(\$73,000)	Miscellaneous Baseline Adjustments	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Control Section Adjustment	(\$15,297)	Portion of support budget: Control Section Adjustment	Project(s)
Enacted	2011-12	2011-12	3860-101-6052	Budget Act	\$58,500,000	Flood Control Subventions Program Baseline	Project(s)
Enacted	2011-12	2014-15	3860-001-6052	Budget Act	(\$84,840)	Bond Accountability and Management Baseline: Reversion	Program Delivery
Enacted	2011-12	2014-15	3860-001-6052	Budget Act	(\$298,840)	Flood Control Subventions Program Baseline: Reversion	Project(s)

Enacted	2012-13	2012-13	3860-001-6052	Budget Act	\$1,468,000	Flood Control Subventions Program: baseline funding	Program Delivery
Enacted	2012-13	2012-13	3860-001-6052	Control Section Adjustment	(\$36,973)	Flood Control Subventions Program: Control Section Adjustment	Program Delivery
Enacted	2012-13	2012-13	3860-001-6052	Budget Act	\$106,000	Floodsafe Program Management Office	Program Delivery
Enacted	2012-13	2012-13	3860-101-6052	Budget Act	\$50,000,000	Local Assistance	Project(s)
Enacted	2012-13	2014-15	3860-001-6052	Budget Act	(\$297,039)	Flood Control Subventions Program: baseline funding: Reversion	Program Delivery
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	\$1,468,000	Flood Control Subventions Program Baseline	Program Delivery
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	\$106,000	Floodsafe Program Management Office	Program Delivery
Enacted	2013-14	2013-14	3860-101-6052	Budget Act	\$50,000,000	Local Assistance	Project(s)
Enacted	2014-15	2014-15	3860-001-6052	Budget Act	\$1,468,000	Flood Control Subventions Program Baseline	Project(s)
Enacted	2014-15	2014-15	3860-001-6052	Budget Act	\$106,000	Floodsafe Program Management Office	Project(s)
Enacted	2014-15	2014-15	3860-101-6052	Budget Act	\$50,000,000	Local Assistance	Project(s)

Enacted	Total:	\$316,397,932
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Proposed	2013-14	2015-16	3860-001-6052	Budget Act	(\$556,108)	Flood Control Subventions Program Baseline: Reversion	Program Delivery
Proposed	2014-15	2015-16	3860-001-6052	Budget Act	(\$356,902)	Flood Control Subventions Program Baseline: Reversion	Project(s)
Proposed	2014-15	2015-16	3860-001-6052	Budget Act	(\$106,000)	Floodsafe Program Management Office: Reversion	Project(s)
Proposed	2015-16	2015-16	3860-001-6052	Budget Act	\$1,468,000	Flood Control Subventions Program Baseline	Project(s)
Proposed	2015-16	2015-16	3860-001-6052	Budget Act	\$106,000	Floodsafe Program Management Office	Project(s)
Proposed	2015-16	2015-16	3860-101-6052	Budget Act	\$218,000,000	Local Assistance	Project(s)

Proposed	Total:	\$218,554,990
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Total:	\$534,952,922
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Balance for Department of Water Resources FloodSAFE Program Management Office:
(\$52,452,922)

For the protection, creation and enhancement of flood protection corridors and bypasses.

Program Allocation: \$290,000,000

Statewide Bond Costs: \$3,059,535

Available for Appropriations: \$279,850,000

Prop. 1 Reduction: \$7,090,465

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2007-08	2007-08	3860-001-6052	Budget Act	\$2,000,000	Portion of support budget	Project(s)
Enacted	2007-08	2010-11	3860-001-6052		(\$1,589,465)	Portion of support budget: Natural Reversion	Project(s)
Enacted	2008-09	2008-09	3640-311-6052	Budget Act	\$19,630,000	Habitat Conservation Fund - Wildlife Conservation Board	Project(s)
Enacted	2008-09	2008-09	3640-311-6052	Budget Act	(\$19,630,000)	Habitat Conservation Fund - Wildlife Conservation Board: Reappropriation (decrease)	Project(s)
Enacted	2008-09	2008-09	3760-311-6052	Budget Act	\$1,127,000	Habitat Conservation Fund - State Coastal Conservancy	Project(s)
Enacted	2008-09	2008-09	3860-001-6052	Budget Act	\$61,000	Portion of support budget	Program Delivery
Enacted	2008-09	2008-09	3860-001-6052	Budget Act	\$2,000,000	Portion of support budget	Project(s)
Enacted	2008-09	2008-09	3860-001-6052	Control Section Adjustment	(\$10,315)	Portion of support budget: Control Section Adjustment	Project(s)
Enacted	2008-09	2008-09	3860-001-6052	Budget Act	(\$2,000,000)	Portion of support budget; reappropriation (decrease)	Project(s)
Enacted	2008-09	2008-09	3860-101-6052	Budget Act	\$38,000,000	Portion of local assistance	Project(s)
Enacted	2008-09	2008-09	3860-101-6052	Budget Act	(\$38,000,000)	Portion of local assistance; reappropriation (decrease)	Project(s)
Enacted	2008-09	2008-09	3860-302-6052 (2)	Budget Act	\$4,000,000	Levee Evaluations Program	Project(s)
Enacted	2008-09	2008-09	3860-302-6052 (2)	Budget Act	(\$4,000,000)	Levee Evaluations Program: Reappropriation (Decrease)	Project(s)
Enacted	2008-09	2009-10	3860-001-6052	Budget Act	\$2,000,000	Portion of support budget; reappropriation (increase)	Project(s)
Enacted	2008-09	2009-10	3860-101-6052	Budget Act	(\$38,000,000)	Portion of local assistance; reappropriation (decrease)	Project(s)
Enacted	2008-09	2009-10	3860-101-6052	Budget Act	\$38,000,000	Portion of local assistance; reappropriation (increase)	Project(s)
Enacted	2008-09	2011-12	3860-101-6052	Budget Act	\$38,000,000	Portion of local assistance; reappropriation (increase)	Project(s)
Enacted	2008-09	2011-12	3860-302-6052 (2)	Budget Act	\$4,000,000	Levee Evaluations Program: Reappropriation (Increase)	Project(s)
Enacted	2008-09	2012-13	3640-311-6052	Budget Act	\$19,630,000	Habitat Conservation Fund - Wildlife Conservation Board: Reappropriation (increase)	Project(s)
Enacted	2008-09	2013-14	3860-001-6052	Budget Act	(\$1,443,820)	Portion of support budget: Reversion	Project(s)
Enacted	2008-09	2013-14	3860-302-6052 (2)	Budget Act	(\$22,818)	Levee Evaluations Program: Reversion	Project(s)
Enacted	2008-09	2014-15	3860-101-6052	Budget Act	(\$4,914,795)	Portion of local assistance: Reversion	Project(s)
Enacted	2008-09	2014-15	3860-302-6052 (2)	Budget Act	(\$790,741)	Levee Evaluations Program- Reversion	Project(s)
Enacted	2009-10	2009-10	3640-311-6052	Budget Act	\$921,000	Habitat Conservation Fund - Wildlife Conservation Board	Program Delivery
Enacted	2009-10	2009-10	3640-311-6052	Budget Act	\$17,503,000	Habitat Conservation Fund - Wildlife Conservation Board	Project(s)

Enacted	2009-10	2009-10	3760-311-6052	Budget Act	\$3,800,000	Habitat Conservation Fund - State Coastal Conservancy	Project(s)
Enacted	2009-10	2009-10	3760-311-6052	Budget Act	(\$200,000)	Habitat Conservation Fund - State Coastal Conservancy: Reappropriation (decrease)	Program Delivery
Enacted	2009-10	2009-10	3760-311-6052	Budget Act	(\$3,800,000)	Habitat Conservation Fund - State Coastal Conservancy: Reappropriation (decrease)	Project(s)
Enacted	2009-10	2009-10	3760-311-6052	Budget Act	\$200,000	Habitat Conservation Fund - State Coastal Conservancy	Program Delivery
Enacted	2009-10	2009-10	3860-001-6052	Budget Act	\$61,000	Bond Accountability and Management Baseline Adjustments	Program Delivery
Enacted	2009-10	2009-10	3860-001-6052	Budget Act	\$500,000	Floodway Corridor Program Baseline Adjustments	Program Delivery
Enacted	2009-10	2009-10	3860-001-6052	Budget Act	\$16,140,000	Portion of support budget	Project(s)
Enacted	2009-10	2009-10	3860-001-6052	Control Section Adjustment	(\$60,317)	Portion of support budget: Control Section Adjustment	Program Delivery
Enacted	2009-10	2009-10	3860-001-6052	Control Section Adjustment	(\$449)	Portion of support budget: Control Section Adjustment	Project(s)
Enacted	2009-10	2009-10	3860-302-6052 (2)	Budget Act	\$28,000,000	Levee Evaluations Program	Project(s)
Enacted	2009-10	2013-14	3860-001-6052	Budget Act	(\$159,934)	Portion of support budget	Project(s)
Enacted	2009-10	2014-15	3760-311-6052	Budget Act	\$200,000	Habitat Conservation Fund - State Coastal Conservancy: Reappropriation (increase)	Program Delivery
Enacted	2009-10	2014-15	3760-311-6052	Budget Act	\$3,800,000	Habitat Conservation Fund - State Coastal Conservancy: Reappropriation (increase)	Project(s)
Enacted	2010-11	2010-11	3640-311-6052	Budget Act	(\$19,116,000)	Habitat Conservation Fund - Wildlife Conservation Board: Reappropriation (decrease)	Project(s)
Enacted	2010-11	2010-11	3640-311-6052	Budget Act	\$19,116,000	Habitat Conservation Fund - Wildlife Conservation Board	Project(s)
Enacted	2010-11	2010-11	3760-311-6052	Budget Act	(\$4,000,000)	Habitat Conservation Fund - State Coastal Conservancy: Reappropriation (decrease)	Project(s)
Enacted	2010-11	2010-11	3760-311-6052	Budget Act	\$4,000,000	Habitat Conservation Fund - State Coastal Conservancy	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	(\$10,348,189)	Portion of support budget Reappropriation (Decrease)	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	\$53,465	Bond Accountability and Management Baseline	Program Delivery
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	\$1,840,000	Flood Plain Evaluations and FEMA Mapping (not directly related to SPFC)-General Fund Baseline Shift to Prop 1E	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Control Section Adjustment	(\$107,592)	Flood Plain Evaluations and FEMA Mapping (not directly related to SPFC)-General Fund Shift to Prop 1E - Control Section Adjustment	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	\$1,300,000	Flood Plain Evaluations for State Plan of Flood Control (SPFC)-General Fund Baseline Shift to Prop 1E	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Control Section Adjustment	(\$103,245)	Flood Plain Evaluations for State Plan of Flood Control (SPFC)-General Fund Shift to Prop 1E - Control Section Adjustment	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Control Section Adjustment	(\$7,186)	Floodway Corridor Program - Control Section Adjustment	Project(s)

Enacted	2010-11	2010-11	3860-001-6052	Budget Act	\$497,000	Floodway Corridor Program Baseline	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	\$10,900,000	Portion of support budget	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Control Section Adjustment	(\$103,622)	Portion of support budget - Control Section Adjustment	Project(s)
Enacted	2010-11	2010-11	3860-101-6052	Budget Act	\$28,500,000	Portion of local assistance	Project(s)
Enacted	2010-11	2010-11	3860-101-6052	Budget Act	(\$23,500,000)	Portion of local assistance Reappropriation (decrease)	Project(s)
Enacted	2010-11	2011-12	3860-101-6052	Budget Act	\$23,500,000	Portion of local assistance Reappropriation (increase)	Project(s)
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	(\$53,465)	Bond Accountability and Management Baseline Reappropriation (Decrease)	Program Delivery
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	\$53,465	Bond Accountability and Management Baseline Reappropriation (Increase)	Program Delivery
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	(\$1,732,408)	Flood Plain Evaluations and FEMA Mapping (not directly related to SPFC)-General Fund Baseline Shift to Prop 1E Reappropriation (Decrease)	Program Delivery
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	\$1,732,408	Flood Plain Evaluations and FEMA Mapping (not directly related to SPFC)-General Fund Baseline Shift to Prop 1E Reappropriation (Increase)	Program Delivery
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	(\$1,196,755)	Flood Plain Evaluations for State Plan of Flood Control (SPFC)-General Fund Baseline Shift to Prop 1E Reappropriation (Decrease)	Program Delivery
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	\$1,196,755	Flood Plain Evaluations for State Plan of Flood Control (SPFC)-General Fund Baseline Shift to Prop 1E Reappropriation (Increase)	Program Delivery
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	(\$489,814)	Floodway Corridor Program Baseline Reappropriation (Decrease)	Program Delivery
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	\$489,814	Floodway Corridor Program Baseline Reappropriation (Increase)	Program Delivery
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	(\$448,189)	Portion of support budget Reappropriated (Decrease)	Program Delivery
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	\$448,189	Portion of support budget Reappropriated (Increase)	Program Delivery
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	(\$10,348,189)	Portion of support budget Reappropriation (decrease)	Program Delivery
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	\$10,348,189	Portion of support budget Reappropriation (Increase)	Program Delivery
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	\$10,348,189	Portion of support budget Reappropriation (Increase)	Project(s)
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	(\$211,404)	Flood Plain Evaluations and FEMA Mapping (not directly related to SPFC)-General Fund Baseline Shift to Prop 1E	Project(s)
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	(\$71,485)	Flood Plain Evaluations for State Plan of Flood Control (SPFC)-General Fund Baseline Shift to Prop 1E	Project(s)
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	(\$277,086)	Floodway Corridor Program Baseline	Project(s)
Enacted	2010-11	2013-14	3860-001-6052	Budget Act	(\$22,117)	Portion of support budget	Project(s)
Enacted	2010-11	2013-14	3860-101-6052	Budget Act	(\$20,165,574)	Portion of local assistance	Project(s)

Enacted	2010-11	2014-15	3640-311-6052	Budget Act	\$19,116,000	Habitat Conservation Fund - Wildlife Conservation Board: Reappropriation (increase)	Project(s)
Enacted	2010-11	2014-15	3760-311-6052	Budget Act	\$4,000,000	Habitat Conservation Fund - State Coastal Conservancy: Reappropriation (increase)	Project(s)
Enacted	2010-11	2014-15	3860-001-6052	Budget Act	(\$305,493)	Portion of support budget Reversion	Program Delivery
Enacted	2011-12	2011-12	3640-311-6052	Budget Act	(\$19,307,000)	Habitat Conservation Fund - Wildlife Conservation Board: Reappropriation (decrease)	Project(s)
Enacted	2011-12	2011-12	3640-311-6052	Budget Act	\$19,307,000	Habitat Conservation Fund - Wildlife Conservation Board	Project(s)
Enacted	2011-12	2011-12	3760-311-6052	Budget Act	(\$4,000,000)	Habitat Conservation Fund - State Coastal Conservancy: Reappropriation (decrease)	Project(s)
Enacted	2011-12	2011-12	3760-311-6052	Budget Act	\$4,000,000	Habitat Conservation Fund - State Coastal Conservancy	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	\$61,000	Bond Accountability and Management Baseline	Program Delivery
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	\$200,000	Central Valley Floodplain Evaluation and Delineation	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	\$500,000	Central Valley Nonstructural Improvement Program	Program Delivery
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	\$1,880,000	Flood plain Evaluations and FEMA Mapping	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	\$1,910,000	Flood plain Evaluations for State Plan of Flood Control	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	\$1,000,000	Floodplain Evaluations and Delineation	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	\$497,000	Floodway Corridor Program Baseline	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	(\$167,500)	Miscellaneous Baseline Adjustments	Program Delivery
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	\$12,000,000	Portion of support budget	Project(s)
Enacted	2011-12	2011-12	3860-001-6052	Control Section Adjustment	(\$7,749)	Portion of support budget: Control Secion Adjustment	Program Delivery
Enacted	2011-12	2011-12	3860-001-6052	Control Section Adjustment	(\$62,135)	Portion of support budget: Control Secion Adjustment	Project(s)
Enacted	2011-12	2011-12	3860-101-6052	Budget Act	\$7,000,000	Portion of local assistance	Project(s)
Enacted	2011-12	2013-14	3860-001-6052	Budget Act	(\$52,622)	Bond Accountability and Management Baseline	Program Delivery
Enacted	2011-12	2013-14	3860-001-6052	Budget Act	(\$42,595)	Flood plain Evaluations and FEMA Mapping	Project(s)
Enacted	2011-12	2013-14	3860-001-6052	Budget Act	(\$35,616)	Flood plain Evaluations for State Plan of Flood Control	Project(s)
Enacted	2011-12	2013-14	3860-001-6052	Budget Act	(\$183,060)	Floodway Corridor Program Baseline	Project(s)
Enacted	2011-12	2013-14	3860-001-6052	Budget Act	(\$1,450,603)	Portion of support budget	Project(s)
Enacted	2011-12	2014-15	3640-311-6052	Budget Act	\$19,307,000	Habitat Conservation Fund - Wildlife Conservation Board: Reappropriation (increase)	Project(s)
Enacted	2011-12	2014-15	3760-311-6052	Budget Act	\$4,000,000	Habitat Conservation Fund - State Coastal Conservancy: Reappropriation (increase)	Project(s)
Enacted	2011-12	2014-15	3860-001-6052	Budget Act	(\$24,800)	Flood plain Evaluations and FEMA Mapping: Reversion	Project(s)
Enacted	2011-12	2014-15	3860-001-6052	Budget Act	(\$8,114)	Floodplain Evaluations and Delineation: Reversion	Project(s)
Enacted	2012-13	2012-13	3640-311-6052	Budget Act	\$19,509,000	Habitat Conservation Fund - Wildlife Conservation Board	Project(s)
Enacted	2012-13	2012-13	3760-311-6052	Budget Act	\$4,000,000	Habitat Conservation Fund - State Coastal Conservancy	Project(s)

Enacted	2012-13	2012-13	3860-001-6052	Budget Act	\$63,100	Central Valley Floodplain Evaluation and Delineation	Project(s)
Enacted	2012-13	2012-13	3860-001-6052	Control Section Adjustment	(\$8,264)	Central Valley Nonstructural Improvement Program: Control Section Adjustment	Program Delivery
Enacted	2012-13	2012-13	3860-001-6052	Budget Act	\$473,000	Central Valley Nonstructural Improvement Program:baseline funding	Program Delivery
Enacted	2012-13	2012-13	3860-001-6052	Budget Act	\$493,400	Flood Protection Corridor Program: baseline funding	Project(s)
Enacted	2012-13	2012-13	3860-001-6052	Control Section Adjustment	(\$12,124)	Flood Protection Corridor Program: Control Section Adjustment	Project(s)
Enacted	2012-13	2012-13	3860-001-6052	Budget Act	\$61,000	FloodSAFE Program Management Office: baseline funding	Program Delivery
Enacted	2012-13	2012-13	3860-001-6052	Budget Act	\$17,900,000	Portion of support budget	Project(s)
Enacted	2012-13	2012-13	3860-101-6052	Budget Act	\$1,100,000	Local Assistance	Project(s)
Enacted	2012-13	2014-15	3860-001-6052	Budget Act	(\$358)	Central Valley Floodplain Evaluation and Delineation: Reversion	Project(s)
Enacted	2012-13	2014-15	3860-001-6052	Budget Act	(\$228,173)	Flood Protection Corridor Program: baseline funding: Reversion	Project(s)
Enacted	2012-13	2014-15	3860-001-6052	Budget Act	(\$5,324,661)	Portion of support budget: Reversion	Project(s)
Enacted	2012-13	2014-15	3860-101-6052	Budget Act	(\$1,100,000)	Local Assistance: Reversion	Project(s)
Enacted	2013-14	2009-10	3640-311-6052	Budget Act	(\$921,000)	Habitat Conservation Fund - Wildlife Conservation Board: Reappropriation (decrease)	Program Delivery
Enacted	2013-14	2009-10	3640-311-6052	Budget Act	(\$17,503,000)	Habitat Conservation Fund - Wildlife Conservation Board: Reappropriation (decrease)	Project(s)
Enacted	2013-14	2013-14	3640-311-6052	Budget Act	\$921,000	Habitat Conservation Fund - Wildlife Conservation Board: Reappropriation (increase)	Program Delivery
Enacted	2013-14	2013-14	3640-311-6052	Budget Act	\$17,503,000	Habitat Conservation Fund - Wildlife Conservation Board: Reappropriation (increase)	Project(s)
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	(\$6,900,000)	Portion of support budget: Reappropriation (decrease)	Project(s)
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	\$63,100	Central Valley Floodplain Evaluation and Delineation	Project(s)
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	\$473,000	Central Valley Nonstructural Improvement Program	Program Delivery
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	\$493,400	Flood Protection Corridor Program Baseline	Project(s)
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	\$61,000	Floodsafe Program Management Office	Program Delivery
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	\$16,900,000	Portion of support budget	Project(s)
Enacted	2013-14	2013-14	3860-101-6052	Budget Act	(\$1,100,000)	Local Assistance: reappropriation (decrease)	Project(s)
Enacted	2013-14	2013-14	3860-101-6052	Budget Act	\$1,100,000	Local Assistance	Project(s)
Enacted	2013-14	2014-15	3860-001-6052	Budget Act	\$6,900,000	Portion of support budget: Reappropriation (Increase)	Project(s)
Enacted	2013-14	2014-15	3860-001-6052	Budget Act	(\$7,500,000)	Portion of support budget: Reversion	Project(s)
Enacted	2013-14	2014-15	3860-101-6052	Budget Act	\$1,100,000	Local Assistance: Reappropriation (increase)	Project(s)
Enacted	2013-14	2014-15	3860-101-6052	Budget Act	\$5,000,000	Central Valley Flood Protection Plan	Project(s)
Enacted	2014-15	2014-15	3860-001-6052	Budget Act	\$100	Central Valley Floodplain Evaluation and Delineation	Project(s)
Enacted	2014-15	2014-15	3860-001-6052	Budget Act	\$473,000	Central Valley Nonstructural Improvement Program	Project(s)

Enacted	2014-15	2014-15	3860-001-6052	Budget Act	\$493,400	Flood Protection Corridor Program Baseline	Project(s)
Enacted	2014-15	2014-15	3860-001-6052	Budget Act	\$61,000	Floodsafe Program Management Office	Project(s)
			Enacted	Total:	\$270,646,133		
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Proposed	2008-09	2015-16	3860-302-6052 (2)	Budget Act	(\$122,632)	Levee Evaluations Program: Reversion	Project(s)
Proposed	2009-10	2013-14	3640-311-6052	Budget Act	\$17,503,000	Habitat Conservation Fund - Wildlife Conservation Board : Reappropriation (increase)	Project(s)
Proposed	2009-10	2013-14	3640-311-6052	Budget Act	(\$921,000)	Habitat Conservation Fund - Wildlife Conservation Board: Reappropriation (decrease)	Program Delivery
Proposed	2009-10	2013-14	3640-311-6052	Budget Act	(\$17,503,000)	Habitat Conservation Fund - Wildlife Conservation Board: Reappropriation (decrease)	Project(s)
Proposed	2009-10	2013-14	3640-311-6052	Budget Act	\$921,000	Habitat Conservation Fund - Wildlife Conservation Board: Reappropriation (increase)	Program Delivery
Proposed	2009-10	2015-16	3860-302-6052 (2)	Budget Act	(\$4,000,000)	Levee Evaluations Program: Reversion	Project(s)
Proposed	2011-12	2015-16	3860-001-6052	Budget Act	(\$116,175)	Central Valley Nonstructural Improvement Program: Reversion	Program Delivery
Proposed	2011-12	2015-16	3860-001-6052	Budget Act	(\$18,236)	Portion of support budget: Reversion	Project(s)
Proposed	2012-13	2015-16	3860-001-6052	Budget Act	(\$440)	Flood Protection Corridor Program: baseline funding: Reversion	Project(s)
Proposed	2012-13	2015-16	3860-001-6052	Budget Act	(\$2,406,074)	Portion of support budget: Reversion	Project(s)
Proposed	2013-14	2013-14	3640-311-6052	Budget Act	(\$921,000)	Habitat Conservation Fund - Wildlife Conservation Board: Reappropriation (decrease)	Program Delivery
Proposed	2013-14	2013-14	3640-311-6052	Budget Act	(\$17,503,000)	Habitat Conservation Fund - Wildlife Conservation Board: Reappropriation (decrease)	Project(s)
Proposed	2013-14	2013-14	3640-311-6052	Budget Act	\$921,000	Habitat Conservation Fund - Wildlife Conservation Board: Reappropriation (increase)	Program Delivery
Proposed	2013-14	2013-14	3640-311-6052	Budget Act	\$17,503,000	Habitat Conservation Fund - Wildlife Conservation Board: Reappropriation (increase)	Project(s)
Proposed	2013-14	2015-16	3860-001-6052	Budget Act	(\$356,365)	Central Valley Nonstructural Improvement Program: Reversion	Program Delivery
Proposed	2013-14	2015-16	3860-001-6052	Budget Act	(\$64,468)	Flood Protection Corridor Program Baseline: Reversion	Project(s)
Proposed	2013-14	2015-16	3860-001-6052	Budget Act	(\$61,000)	Floodsafe Program Management Office: Reversion	Program Delivery
Proposed	2013-14	2015-16	3860-001-6052	Budget Act	(\$1,854,503)	Portion of support budget: Reversion	Project(s)
Proposed	2013-14	2015-16	3860-101-6052	Budget Act	(\$2,000,000)	Central Valley Flood Protection Plan: Reversion	Project(s)
Proposed	2013-14	2015-16	3860-101-6052	Budget Act	(\$1,100,000)	Local Assistance: Reversion	Project(s)
Proposed	2014-15	2015-16	3860-001-6052	Budget Act	(\$342,637)	Central Valley Nonstructural Improvement Program: Reversion	Project(s)
Proposed	2014-15	2015-16	3860-001-6052	Budget Act	(\$119,184)	Flood Protection Corridor Program Baseline: Reversion	Project(s)
Proposed	2014-15	2015-16	3860-001-6052	Budget Act	(\$61,000)	Floodsafe Program Management Office: Reversion	Project(s)

Proposed	2015-16	2015-16	3860-001-6052	Budget Act	\$473,000	Central Valley Nonstructural Improvement Program	Project(s)
Proposed	2015-16	2015-16	3860-001-6052	Budget Act	\$493,500	Flood Protection Corridor Program Baseline	Project(s)
Proposed	2015-16	2015-16	3860-001-6052	Budget Act	\$61,000	Floodsafe Program Management Office	Project(s)
Proposed	2015-16	2015-16	3860-101-6052	Budget Act	\$54,000,000	Local Assistance	Project(s)

Proposed	Total:	\$42,404,786
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Total:	\$313,050,919
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Balance for Department of Water Resources Flood Corridor Program:
(\$33,200,919)

Grants for stormwater flood management projects.

Program Allocation: \$300,000,000

Statewide Bond Costs: \$3,165,037

Available for Appropriations: \$289,500,000

Prop. 1 Reduction: \$7,334,963

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2008-09	2008-09	3860-503-6052	Special Legislation	\$4,500,000	Portion of support budget	Program Delivery
Enacted	2008-09	2008-09	3860-503-6052	Control Section Adjustment	(\$150,585)	Portion of support budget: Control Section Adjustment	Program Delivery
Enacted	2008-09	2008-09	3860-503-6052	Budget Act	(\$4,338,228)	Portion of support budget: Reappropriation (decrease)	Project(s)
Enacted	2008-09	2008-09	3860-603-6052	Special Legislation	\$145,500,000	Portion of local assistance	Project(s)
Enacted	2008-09	2008-09	3860-603-6052	Special Legislation	(\$145,500,000)	Portion of local assistance: Reappropriation (Decrease)	Project(s)
Enacted	2008-09	2010-11	3860-503-6052	Control Section Adjustment	(\$7,187)	Portion of support budget - Control Section Adjustment	Program Delivery
Enacted	2008-09	2011-12	3860-503-6052	Control Section Adjustment	(\$4,000)	Portion of support budget: Control Section Adjustment	Program Delivery
Enacted	2008-09	2012-13	3860-503-6052	Budget Act	\$4,338,228	Portion of support budget: Reappropriation (increase)	Project(s)
Enacted	2008-09	2012-13	3860-603-6052	Budget Act	(\$100,000,000)	Portion of local assistance: Reappropriation (decrease)	Project(s)
Enacted	2008-09	2012-13	3860-603-6052	Special Legislation	(\$45,357,000)	Portion of local assistance: Partial Reversion of reappropriation	Project(s)
Enacted	2008-09	2012-13	3860-603-6052	Special Legislation	\$145,500,000	Portion of local assistance: Reappropriation (Increase)	Project(s)
Enacted	2008-09	2014-15	3860-603-6052	Budget Act	\$100,000,000	Portion of local assistance: Reappropriation (Increase)	Project(s)
Enacted	2009-10	2009-10	3860-101-6052	Budget Act	\$5,000,000	Pajaro River Flood Control Project	Project(s)
Enacted	2009-10	2009-10	3860-101-6052	Budget Act	(\$5,000,000)	Pajaro River Flood Control Project: Reappropriation (Decrease)	Project(s)
Enacted	2009-10	2009-10	3860-505-6052	Special Legislation	\$3,500,000	portion of support budget	Program Delivery
Enacted	2009-10	2009-10	3860-605-6052	Special Legislation	\$66,500,000	portion of local assistance	Project(s)
Enacted	2009-10	2010-11	3860-101-6052	Budget Act	(\$5,000,000)	Pajaro River Flood Control Project: Reappropriation (decrease)	Project(s)
Enacted	2009-10	2010-11	3860-101-6052	Budget Act	\$5,000,000	Pajaro River Flood Control Project: Reappropriation (Increase)	Project(s)
Enacted	2009-10	2010-11	3860-505-6052	Special Legislation	(\$3,500,000)	portion of support budget: Forced Reversion	Program Delivery
Enacted	2009-10	2010-11	3860-605-6052	Special Legislation	(\$66,500,000)	portion of local assistance: Forced Reversion	Project(s)
Enacted	2009-10	2014-15	3860-101-6052	Budget Act	\$5,000,000	Pajaro River Flood Control Project: Reappropriation (Increase)	Project(s)
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	\$566,000	SB 2X 1 Stormwater Flood Management Baseline	Program Delivery

Enacted	2010-11	2010-11	3860-001-6052	Budget Act	(\$7,000)	SB 2X 1 Stormwater Flood Management Baseline Baseline Adjustments	Program Delivery
Enacted	2010-11	2010-11	3860-505-6052	Special Legislation	(\$7,000,000)	portion of support budget	Program Delivery
Enacted	2010-11	2010-11	3860-505-6052	Special Legislation	\$3,500,000	portion of support budget	Program Delivery
Enacted	2010-11	2010-11	3860-605-6052	Special Legislation	\$66,500,000	portion of local assistance	Project(s)
Enacted	2010-11	2012-13	3860-001-6052		(\$224,702)	SB 2X 1 Stormwater Flood Management Baseline	Project(s)
Enacted	2010-11	2013-14	3860-505-6052	Special Legislation	\$7,000,000	portion of support budget	Program Delivery
Enacted	2011-12	2011-12	3860-001-6052	Control Section Adjustment	(\$11,035)	Portion of support budget: Control Section Adjustment	Program Delivery
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	\$559,000	Stormwater Management	Program Delivery
Enacted	2012-13	2012-13	3860-001-6052	Budget Act	\$621,000	Portion of support budget	Program Delivery
Enacted	2012-13	2012-13	3860-001-6052	Budget Act	\$559,000	Portion of support budget: baseline funding	Project(s)
Enacted	2012-13	2012-13	3860-001-6052	Control Section Adjustment	(\$26,457)	Portion of support budget: Control Section Adjustment	Program Delivery
Enacted	2012-13	2012-13	3860-101-6052	Budget Act	\$102,857,000	Local Assistance	Project(s)
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	\$621,000	Portion of support budget	Program Delivery
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	\$559,000	Portion of support budget	Project(s)
Enacted	2014-15	2014-15	3860-001-6052	Budget Act	\$1,180,000	Portion of support budget	Project(s)

Enacted	Total:	\$286,734,034
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Proposed	2008-09	2015-16	3860-503-6052	Budget Act	(\$2,438,861)	Portion of support budget: Reversion	Project(s)
Proposed	2013-14	2015-16	3860-001-6052	Budget Act	(\$472,759)	Portion of support budget: Reversion	Program Delivery
Proposed	2015-16	2015-16	3860-001-6052	Budget Act	\$4,765,000	Portion of support budget	Project(s)

Proposed	Total:	\$1,853,380
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Total:	\$288,587,414
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Balance for Department of Water Resources Stormwater/Flood Management:
\$912,586

Statewide Bond Costs

Program Allocation: \$0 **Statewide Bond Costs: \$0** **Available for Appropriations: \$0**
Prop. 1 Reduction: \$0

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Enacted	2009-10	2009-10	0540-001-6052	Budget Act	\$267,000	Portion of support budget	Statewide
Enacted	2009-10	2009-10	0540-001-6052	Control Section Adjustment	(\$12,000)	Portion of support budget: Control Section Adjustment	Statewide
Enacted	2009-10	2009-10	3790-001-6052	Budget Act	\$214,000	Portion of support budget	Statewide
Enacted	2009-10	2009-10	3790-001-6052	Control Section Adjustment	(\$18,000)	Portion of support budget: Control Section Adjustment	Statewide
Enacted	2009-10	2009-10	3860-001-6052	Budget Act	\$1,808,000	Portion of support budget	Statewide
Enacted	2009-10	2009-10	3860-001-6052	Control Section Adjustment	(\$722)	Portion of support budget: Control Section Adjustment	Statewide
Enacted	2009-10	2014-15	3860-001-6052	Budget Act	(\$1,074,865)	Portion of support budget: Reversion	Statewide
Enacted	2010-11	2010-11	0540-001-6052	Budget Act	\$267,000	Statewide Bond Costs Baseline - Resources	Statewide
Enacted	2010-11	2010-11	3790-001-6052	Budget Act	\$214,000	Statewide Bond Costs Baseline - Parks	Program Delivery
Enacted	2010-11	2010-11	3860-001-6052	Control Section Adjustment	(\$66,560)	Statewide Bond Costs - DWR - Control Section Adjustment	Statewide
Enacted	2010-11	2010-11	3860-001-6052	Budget Act	\$1,887,000	Statewide Bond Costs Baseline- DWR	Statewide
Enacted	2010-11	2014-15	3860-001-6052	Budget Act	(\$1,033,010)	Statewide Bond Costs Baseline- DWR: Reversion	Statewide
Enacted	2011-12	2011-12	0540-001-6052	Budget Act	\$196,000	Statewide Bond Costs Baseline-Resources	Statewide
Enacted	2011-12	2011-12	3790-001-6052	Budget Act	\$122,000	Statewide Bond Costs Baseline - Parks	Statewide
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	(\$34,700)	Miscellaneous Baseline Adjustments	Statewide
Enacted	2011-12	2011-12	3860-001-6052	Control Section Adjustment	(\$13,666)	Portion of support budget: Control Secion Adjustment	Statewide
Enacted	2011-12	2011-12	3860-001-6052	Budget Act	\$1,887,000	Statewide Bond Costs Baseline - DWR	Statewide
Enacted	2011-12	2014-15	3860-001-6052	Budget Act	(\$1,065,555)	Statewide Bond Costs Baseline - DWR: Reversion	Statewide
Enacted	2012-13	2012-13	0540-001-6052	Budget Act	\$197,000	Statewide Bond Costs - Resources Agency: baseline funding	Statewide
Enacted	2012-13	2012-13	3790-001-6052	Budget Act	\$122,000	Statewide Bond Costs - Parks: baseline funding	Program Delivery
Enacted	2012-13	2012-13	3860-001-6052	Budget Act	\$1,852,300	Statewide Bond Costs - DWR: baseline funding	Statewide
Enacted	2012-13	2012-13	3860-001-6052	Control Section Adjustment	(\$33,804)	Statewide Bond Costs - DWR: Control Section Adjustment	Statewide
Enacted	2012-13	2014-15	3860-001-6052	Budget Act	(\$730,052)	Statewide Bond Costs - DWR: baseline funding: Reversion	Statewide

Enacted	2013-14	2013-14	0540-001-6052	Budget Act	\$98,000	Statewide Bond Costs Baseline - Resources	Program Delivery
Enacted	2013-14	2013-14	3790-001-6052	Budget Act	\$122,000	Statewide Bond Costs Baseline - Parks	Program Delivery
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	\$101,000	Statewide Bond Costs Baseline	Program Delivery
Enacted	2013-14	2013-14	3860-001-6052	Budget Act	\$2,381,300	Statewide Bond Costs Baseline - DWR	Program Delivery
Enacted	2014-15	2014-15	0540-001-6052	Budget Act	\$98,000	Statewide Bond Costs Baseline - Resources	Project(s)
Enacted	2014-15	2014-15	3790-001-6052	Budget Act	\$150,000	Statewide Bond Costs Baseline - Parks	Program Delivery
Enacted	2014-15	2014-15	3860-001-6052	Budget Act	\$101,000	Statewide Bond Costs Baseline	Project(s)
Enacted	2014-15	2014-15	3860-001-6052	Budget Act	\$2,484,300	Statewide Bond Costs Baseline - DWR	Project(s)

Enacted	Total:	\$10,485,966
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation Item</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Appropriation Type</u>
Proposed	2015-16	2015-16	0540-001-6052	Budget Act	\$98,000	Statewide Bond Costs Baseline - Resources	Program Delivery
Proposed	2015-16	2015-16	3790-001-6052	Budget Act	\$150,000	Statewide Bond Costs Baseline - Parks	Program Delivery
Proposed	2015-16	2015-16	3860-001-6052	Budget Act	\$101,000	Statewide Bond Costs Baseline	Project(s)
Proposed	2015-16	2015-16	3860-001-6052	Budget Act	\$2,604,300	Statewide Bond Costs Baseline - DWR	Project(s)

Proposed	Total:	\$2,953,300
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Total:	\$13,439,266
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Balance for Department of Water Resources Statewide Bond Costs:
(\$13,439,266)

Allocation:

Prop 1 Reduction:

Statewide Bond Costs:

Enacted/Proposed: **\$4,013,044,232**

Balance:

Statewide Summary:

Allocation:	\$4,090,000,000
Prop 1 Reduction:	\$100,000,000 ¹
Statewide Bond Costs:	\$43,150,000
Enacted/Proposed:	\$4,013,044,232
Balance:	(\$66,194,232)

¹ Prop 1 reduction by voter mandate, proportional across all Program Allocations